



**OVERSIGHT REPORT OF THE MUNICIPAL
PUBLIC ACCOUNT COMMITTEE (MPAC) ON
THE
2022/2023
ANNUAL REPORT**

MAKHADO MUNICIPALITY



(Council Resolution A.31.29.04.24)

Cllr N V MALIVHA
Office of the Chairperson, MPAC
25 MARCH 2024

1. STRATEGIC OBJECTIVES

Good governance and Administrative Excellence.

2. OBJECTIVES

To submit to Council in terms of Section 129 of the Municipal Finance Management Act, 56 of 2003 (MFMA), the Oversight Report on the Annual Report 2022/23, Makhado Local Municipality.

Section 129 of the MFMA provides for oversight on the annual report. It requires that Council consider the annual report and must within two months from the date on which it was tabled in Council in terms of Section 127, adopt an oversight report.

3. BACKGROUND

In terms of Section 121(1) of the MFMA and Section 46 of the Municipal Systems Act, 32 of 2000(MSA), every Municipality must prepare an Annual Report for each financial year. In addition Section 121(1) of the MFMA further stipulates that the council of a municipality must within nine (9) months after the end of the financial year deal with the Annual Report of the municipality and of any municipal entity under the municipality's sole or shared control in accordance with Section 129. Council is vested with the responsibility to oversee the performance of their respective municipal departments. This oversight responsibility of Council is a process of considering annual reports.

The Annual Report provides the opportunity to report on the financial and non-financial performance of the Municipality. Performance of the Municipality is reported against commitments in the Integrated Development Plan (IDP), Business Plans and other supporting planning documents. The purpose of this annual report is to-

- i. provide a record of the activities of the Municipality.
- ii. provide a report on performance (i.e. service delivery) against budget;
- iii. provide information that supports the revenue and expenditure decisions made; and
- iv. promote accountability to the local community for decisions made.

The Council of the Makhado Municipality has delegated Municipal Public Account Committee (MPAC) with the responsibility of oversight role envisaged in Section 129 of the MFMA and Circular number 32 of the MFMA. The ultimate function of MPAC is to **exercise oversight** and to **promote good governance, accountability and transparency** on the use of public funds. This function is thus enabled through the analyses of the Municipality's 2022/23 Annual Report referred to MPAC by Council at its meeting held on 28 February 2024, for oversight and to table an oversight report in Council by 31 March 2024. Moreover, Circular 32 of the MFMA prescribes that the oversight report tabled in Council must include a statement indicating whether the Council has –

- i. approved the annual report, with or without reservation;
- ii. rejected the annual report; or
- iii. referred the annual report back for revision of those components that can be revised.

4. OVERSIGHT METHODOLOGY

a) The 2022/23 consolidated Draft Annual Report was tabled in the Council meeting held on Wednesday, **28 February 2024** and was referred to MPAC for oversight and scrutiny. An advertisement was published in various local newspapers informing the public and stakeholders to submit comments and inputs on the Draft Annual Report.

- b) Copies of the Draft Annual Report were also posted on the Municipality's website and at all Regional offices. Moreover, MPAC developed a process plan as guideline on how to execute the activities of MPAC when considering the 2022/23 Draft Annual Report.

The Oversight Committee (MPAC) consisting of:

1. CLLR MALIVHA N V (CHAIRPERSON)
2. CLLR FURUMELE M G
3. CLLR HLONGWANE F B
4. CLLR MAPHAKELA K P
5. CLLR MABUDU H G
6. CLLR BALOYI S E
7. CLLR SEBOLA D J
8. CLLR MUKHELI K P
9. CLLR MUKOSI M
10. CLLR MULAUDZI M E

1. REPORT SUPPORTED BY ALL MEMBERS OF MPAC AS OVERSIGHT COMMITTEE

The members of the Municipal Public Account Committee (MPAC) resolved that the Annual Report dated 25 March 2024, is a true reflection of the business of Makhado Municipality and the Report of the Municipal Public Account Committee is a true reflection of all deliberations. The report is also submitted before the deadline of **31 March 2024** to Council (in session) for final approval.

CLLR MALIVHA N V (CHAIRPERSON)
CLLR FURUMELE M G
CLLR HLONGWANE F B
CLLR MAPHAKELA K P
CLLR MABUDU H G
CLLR BALOYI S E
CLLR SEBOLA D J
CLLR MUKHELI K
CLLR MULAUDZI M E
CLLR MUKOSI M

2. RECOMMENDATIONS

THAT the Municipal Public Account Committee of Council recommends the following to Council:

2.1 That Council takes note of the following:

- a. The first draft of the 2022/2023 Annual Report was assessed by the Municipal Public Account Committee (MPAC) in **Eight (8)** respective meetings including Inspections in Loco. Feedback was given to the Municipality.
- b. The second draft of the 2022/2023 Annual Report dated 25 March 2024 was assessed by the MPAC Committee in a final wrap-up meeting in order to have it ready for submission to Council at its scheduled meeting of 31 March 2024.
- c. The minutes of the **Eight (8)** respective meetings of the Municipal Public Account Committee (MPAC) are also attached hereto.
- d. The comments of the Audit Performance and Audit Committee of Council was taken into account in the oversight processing of the Final Annual Report 2022/23.
- e. The comments of the Office of the Auditor General, SA was taken into account in the oversight processing of the final Annual Report 2022/23

2.2 That Council considers the following findings of the MPAC.

- a. THAT Council must instruct the Accounting Officer to tighten the internal control measures and ensure that Annual Financial Statement is submitted in time.
- b. THAT Council must instruct the Accounting Officer to ensure that in 2023/2024 Makhado Local Municipality must attain clean audit.
- c. THAT Council must instruct the Accounting Officer to concentrate on less but more important Key Performance Areas.
- d. THAT Council must instruct the Accounting Officer to ensure that the Integrated Development Plan, the Strategic Objectives, the Key Performance Areas and the Budget are all synchronised.

- e. THAT the Accounting Officer implements all recommendations which were made when considering the 2022/2023 Annual Report.
- f. THAT the Accounting Officer implement the Action Plan based on the Auditor General findings.
- g. THAT all critical vacant posts must be filled, and young people must be prioritised.
- h. THAT Council must instruct the Accounting Officer to prioritise sales of land through all methods regulated instead of relying on sales of land through auction.
- i. THAT Council must apply consequences management to the Accounting Officer for failing to sufficiently exercise oversight responsibility regarding financial, compliance reporting and related internal controls.
- j. THAT the Council must prioritise land audit for all council land during the 2023/2024 financial year.

2.3 The Council is requested to consider and adopt the following:

The Municipal Public Account Committee (MPAC) Report for the 2022/23 Financial Year.

3. Council Resolution

The following Council Resolutions are required

- 3.1 The Council, having fully considered the 2022/2023 Draft Annual Report of the Municipality dated 28 February 2024 and representation thereon, adopts the Municipal Public Account Committee's (MPAC's) Report dated 25 March 2024.
- 3.2 Council approves the Final Annual Report 2022/23 without reservation.
- 3.3 Council requests the Mayor to report to Council at its first following meeting on the actions required and to be instituted as a result of these resolutions.

4. Process Followed

The following is a summary of the process followed

4.1 The process by MPAC is in accordance with the *Guide and Toolkit for MPACs*, as compiled under leading of Department of Cooperative Governance and Traditional Affairs and the National Treasury in consultation with various stakeholders in the field of operation and adopted by Council as Terms of Reference for MPAC by Resolution.

4.2 Documentation considered

The following documentation was submitted to the Municipal Public Account Committee as source documentation for consideration when assessing the Annual Report -

- a. Draft Annual Report 2022/2023 dated **28 February 2024**
- b. Audited Financial Statements 2023/2022, for period ending 30 June 2023
- c. Report from the Auditor General
- d. National Treasury MFMA Circular No 11
- e. National Treasury MFMA Circular No 32
- f. National Treasury MFMA Circular No 63
- g. Municipal Finance Management Act (No 56 of 2003)

- h. Municipal System Act (No 32 of 2000)
- i. Supply Chain Management Policy, 2022/2023

4.2.1 Purpose of Report

- To consider the Annual Report for the 2022/2023 financial year and to adopt an Oversight Report containing Council's comment on the Annual Report in terms of Section 129(1) of the Local Government: Municipal Finance Management Act, No 56 of 2003 (MFMA)
- To provide a record of the achievements of the Municipality during the Financial Year to which the report relates.
- To provide a report on performance against the budget of the Municipality for the Financial Year.
- To promote accountability to be made throughout the year by the Municipality.

4.2.2 Background

(a) Legal Requirements

Section 121 (1), (2) and (3) of the MFMA determines as follows 121(1):

- Every Municipality must for each financial year prepare an Annual report.
- The council must with nine (9) months after the end of a financial year deal with the annual report of a municipality in accordance with Section 129.

(b) The annual Report of a Municipality must include

- The Annual Financial Statements of the Municipality and in addition, if Section 122(2) applies consolidated Annual Financial Statements as submitted to the Auditor General for audit in terms of Section 126(1).
- The Auditor General Audit report in terms of Section 126 (3) on said Financial Year.
- The Annual Performance Report of the Municipality prepared by the Municipality in terms of Section 46 of the Municipal System Act.

The Auditor-General's audit report in terms of section 45(b) of the Municipal system Act (Act 32 of 2000)

- An assessment by the Municipality's Accounting Officer of any arrears on municipal taxes and service charges.
- An assessment by the Municipality's Accounting Officer of the Municipality's performance against the measurable performance objectives referred to in Section 179(3) (b) for revenue from each source and for each vote in the relevant Financial Year.
- Particulars of any corrective action taken or to be taken in response to issues in the audit reports referred to in (i) and (iv).
- Any information as determined by the Municipality.
- Any recommendations as determined by the municipality and
- Any other information as may be prescribed.

In terms of Section 127 (5) of the MFMA, the Accounting Officer must immediately after the Annual Report is tabled, make public the annual report and invite the local community to submit representations in connection with the Annual report, and also submit the Annual Report to the Auditor-General, the relevant provincial treasury and provincial department responsible for Local Government in the province.

According to section 129(1) of the MFMA, the Council must consider the Annual report by no later than two (2) months from the date on which the Annual report was tabled; and adopt an oversight report containing the Council's comments on the Annual report which must include a statement whether the Council has -

approved the annual report with or without reservations.
rejected the annual report; or
referred the annual report back for revision of those components that can be revised.

4.3 Meetings held

The Municipal Public Account Committee (MPAC) met **eight (8)** respective times. They decided to follow the following process:

A. No 1: 21 March 2024 Inspection in Loco around Makhado Municipality

The following projects were visited

- a. Construction of Dzanani Taxi Rank & Market Stalls
- b. Rehabilitation of Rabali stadium
- c. Rehabilitation of Makatu to Tshikota Access Road.

B. Meeting No 2: 01 March 2024 at MPAC Office, Room B031, Civic Centre, Makhado

The committee divided themselves into five (5) working groups which consisted of five (5) and three (3) members each. The Department of Corporate Services rendered administrative assistance with arranging for secretarial support. The five (5) respective groups met and discussed their chapters, assisting one another on how to deal with different chapters. The committee then requested for a consecutive six days (6) days' session at Kalahari Water Front, to deal with the report on a continual basis without disturbance.

C. Meeting No 3: 11 to 16 March 2024

Extensive discussions took place. On Monday Mr. K Murufani from Limpopo Department of Treasury delivered presentation about the Purpose of the Annual Report while the Chairperson of the Audit Committee, Mrs. J Masite delivered the presentation about the role and function of MPAC, and the responsibilities of MPAC in relation to Annual and Oversight reports. The presentations are attached to these Minutes.

It was then agreed that MPAC would discuss the report with reference to the documents received, the Draft Annual Report 2022/2023 financial year. The meeting proceeded to scrutinise the document and to formulate recommendations. The meeting was strengthened by the presence of Mrs. J Masite (Audit Committee Chairperson), Mr. B Madiba (COGSTA), Mr. Seroba K (SALGA, Limpopo), Mr. Makonyama M (Provincial Treasury), Ms Phaladi Mokone from Auditor General of South Africa presented the audit outcome of Makhado Municipality and their findings.

C. Meeting No. 4: 18 March 2024:

The Committee met to finalise the preparation of Public Participation scheduled for 19 March 2024 and Public Hearing scheduled for 22 March 2024.

E. Meeting No 5: 19 March 2024 at Ha-Mutsha Community Hall

The Committee met for finalization of follow up Questions to be submitted to Accounting Officer.

F. Meeting No 6: 19 March 2024, Ha-Mutsha Community Hall

The committee presented the Public Participation where stakeholders and different Departments were invited to. More than 450 community members and stakeholders attended the Public Participation. Separate minutes were recorded of the business of this meeting.

G. Meeting No. 7: 22 March 2024, Makhado Showground, Makhado

The committee presented the Public Hearing where stakeholders and different Departments were invited to. More than 500 stakeholders attended the hearing. Separate minutes were recorded of the business of this meeting.

H. Meeting No 8: 25 March 2024 at MPAC Office, Room B031, Civic Centre Makhado.

The committee meet to prepare Oversight Report and Final Annual Report

Copies of the **eight (8)** meetings held as recorded above are attached to this Oversight Report and forms part of the overall submission to Council.

4.4 Conclusion

The Municipal Public Account Committee (MPAC) wishes to extend its gratitude to the following parties:

- (i) the Municipality for the support to the Committee during its operations, and for the relevant documentation the Committee received promptly as and when requested.
- (ii) the Municipal Manager for his interventions to enable the Committee to deliver on its mandate.

5. CONCLUDING COMMENTS / RESOLVES FROM THE MPAC COMMITTEE ON DRAFT ANNUAL REPORT, 2022/2023 FINANCIAL YEAR

General Comments/ Resolutions

MPAC requests Council to take note of the following:

1. The Unqualified Audit Opinion which the Municipality received for 2022/23 financial year.

MPAC is of the view that the Municipality can achieve a clean audit in the near future, only if various structures in the municipality can work together in addressing issues raised by the AG and if proper plans are in place to enable the municipality to obtain a clean audit.
2. The Audit Committee must play a stronger role in ensuring that the comments by the Auditor General are taken seriously and should monitor those on a quarterly basis.
3. The various municipal departments have too many different KPA's; these should be taken one level up so that the Municipality has fewer targets to pursue and on which it can deliver quality work.
4. MPAC considered the revised 2022/23 Annual Report and can recommend that Council approves the Annual Report without reservation.
5. Municipal Public Account Committee (MPAC) recommends that the Accounting Officer and Management continuously monitor and use the Audit Action Plan and other management action plans as a guiding tool to improve performance.
6. Municipal Public Account Committee (MPAC) recommends that the Accounting Officer and Management must monitor the companies who did not perform on previous jobs rendered, and that they be not appointed in future.

7. The Mayor and the Executive Committee must develop an action plan to address all the issues raised by AG.
8. The Accounting Officer must ensure that all documents are submitted to the AG before or on the 31 August of the financial year.
9. All key posts which are vacant must be filled as soon as possible, especially vacant of MPAC Coordinator and Researcher and all service delivery posts.
10. The Acting Chief Financial Officer must prepare documents needed by AG in time to avoid bad audit opinion.
11. The Acting Chief Financial Officer must check all documents before submission to Treasury.
12. The Accounting Officer should make sure that all documents which are supposed to be submitted to the Auditor General are submitted in time.
13. MPAC must receive detailed quarterly reports from the Accounting Officer on the progress of the corrective measures taken by management to resolve AG's findings.

6. MINUTES OF OVERSIGHT COMMITTEE MEETINGS

Copies of the Oversight Committee (MPAC) meetings are attached hereto as follows:

1 st meeting held on 1 March 2024	Annexure 1
2 nd meeting held on 11 to 16 March 2024	Annexure 2
3 rd meeting held on 18 March 2024 (Preparatory of Public Participation and hearing)	Annexure 3
4 th meeting held on 19 March 2024	Annexure 4
5 th meeting held on (Public Participation) on 19 March 2024	Annexure 5
6 th meeting held on 21 March 2024 (Inspection in loco)	Annexure 6
7 th meeting (Public Hearing) on 22 March 2024	Annexure 7
8 th meeting held on 25 March 2024	Annexure 8

Ref: 4/8/2

MAKHADO MUNICIPALITY**OFFICE OF THE DIRECTOR: CORPORATE SERVICES**

MINUTES OF THE ONE HUNDREDTH AND TWENTY EIGHTH (128th) MEETING OF THE MUNICIPAL PUBLIC ACCOUNT COMMITTEE OF THE MAKHADO MUNICIPALITY, WHICH WAS HELD ON FRIADAY, 1 MARCH 2024 AT 10H00 AT MPAC OFFICE

PRESENT**Councillors**

CLLR MALIVHA N V (CHAIRPERSON)

CLLR F B HLONGWANE

CLLR FURUMELE M G

CLLR BALOYI S E

CLLR MUKHELI K

CLLR SEBOLA D

CLLR MUKOSI M

OFFICIALS

M MABALA (ASS MANAGER COMMITTEES)

M MANYUMA

1. OPENING

The Chairperson Cllr N V Malivha welcomed everyone present and requested Ms M Manyuma to open the meeting with a prayer.

2. APPLICATION FOR LEAVE OF ABSENCE

RESOLVED –

THAT leave of absence be granted to Cllr H Mabudu, Cllr K P Maphakela and Cllr M E Mulaudzi.

3. MATTERS CONSIDERED**ITEM MPAC 1.01.03.24**

PERFORMANCE MANAGEMENT: TABLING OF DRAFT ANNUAL REPORT FOR 2022/23 FINANCIAL YEAR
(10/1/2;10/1/4/1-8)

RECOMMENDATION (MUNICIPAL PUBLIC ACCOUNT COMMITTEE: 1 MARCH 2023)

1. THAT the methodology of performing oversight functions be conducted by five (5) respective working groups consisting of the following members:

1.1 GROUP 1

CLLR MALIVHA N V (CHAIRPERSON)

CLLR F B HLONGWANE

CLLR FURUMELE M G

CLLR BALOYI S E

CLLR MABUDU H G

CLLR MUKHELI K

CLLR MULAUDZI M E

CLLR SEBOLA D

CLLR MUKOSI M

CLLR MAPHAKELA K P
CLLR HLONGWANE B F
CLLR MUKOSI M

1.2 GROUP 2

CLLR MUKOSI M
CLLR MABUDU H G
CLLR FURUMELE M G

1.3 GROUP 3

CLLR HLONWANE B F
CLLR MUKHELI K
CLLR MULAUDZI M E

1.4 GROUP 4

CLLR BALOYI S E
CLLR SEBOLA D
CLLR MALIVHA N V
CLLR MAPHAKELA K P

1.5 GROUP 5

CLLR MABUDU H
CLLR BALOYI S E
CLLR MAPHAKELA K P
CLLR MAGADA M R
CLLR MAKAMU T T

2. THAT Working Group 2 will deal with Chapter 2, Working Group 3 will deal with Chapter 3, working Group 4 will deal with Chapter 4, Working Group 5 will deal with Chapter 5 while all Working Groups will deal with Chapters 1 and 6.
3. THAT the session of group discussions will be on Monday, 11 March 2024, Tuesday, 12 March 2024, Wednesday, 13 March 2024, Thursday, 14 March 2024, Friday, 15 March 2024 and 16 March 2024 at the venue to be confirmed.
4. THAT a representative of Limpopo Legislature (SCOPA), representative of SALGA, representatives of the Auditor General Office, COGSTA, Limpopo Provincial Treasury, and PMS Office, the Internal Audit Office, Chairperson of Risk Committee and Chairperson of APAC be invited to serve as technical assistance to the MPAC in the oversight task for 2022/2023 Financial Year.
5. THAT MPAC comments be taken into account by all working Groups in performing their oversight functions.
6. THAT the Municipal Manager approves the 6 days' working session at one of the venues mentioned in paragraph 3 above, to afford MPAC members time to work without interruption when scrutinizing the 2022/2023 Draft Annual Report.

7. THAT the MPAC Committee visits 2022/2023 Financial Year projects around Makhado Municipality on the 21 March 2024.

4. CLOSURE

The Chairperson, Cllr N V Malivha declared the meeting officially closed and it adjourned at 11h30.

CHAIRPERSON

TES/mm/Minutes

Ref: 4/8/2

MAKHADO MUNICIPALITY**OFFICE OF THE DIRECTOR: CORPORATE SERVICES**

MINUTES OF THE ONE HUNDRED AND TWENTY NINTH (129TH) MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE MAKHADO MUNICIPALITY WHICH WAS HELD FROM MONDAY, 11 MARCH 2024 TO SATURDAY, 16 MARCH 2024 AT 09:00 AT KALAHARI WATERFRONT, NANDONI

PRESENTCouncillors

CLLR MALIVHA N V (CHAIRPERSON)
 CLLR FURUMELE M G
 CLLR MABUDU H G
 CLLR BALOYI S E
 CLLR SEBOLA D J
 CLLR MUKHELI K
 CLLR MULAUDZI M E
 CLLR MUKOSI M
 CLLR MAGADA M R
 CLLR MAKAMU T T
 CLLR G T MUKWEVHO-MTILENI (after opening remarks on the 11 March 2024 she left the meeting)

OFFICIALS

MR M MABALA	(ASSISTANT MANAGER COMMITTEES)
MR K SIGIDI	(MANAGER PMS)
MS D NEMUKULA	(MANAGER RISK)
MR A M KGOPA	(MANAGER INTERNAL AUDIT)
MR N TSHIKOSI	(ASSISTANT MANAGER PMS)
MR M D MUNYAI	(ADMINISTRATIVE OFFICER COMMITTEES)
MS M MANYUMA	(ASSISTANT ADMINISTRATIVE CLERK)

OTHER GUESTS

MRS J MASETE	(AUDIT COMMITTEE CHAIRPERSON)
MR W R MOKHARI	(LEGISLATURE LIMPOPO PROVINCE)
MR M B MADIBA	(COGHSTA)
MR K MORUFANE	(TREASURY)
MS MAKONE	(AGSA)
MS C GROOVE	(AGSA)
MS L MATHAVHA	(AGSA)

1. OPENING

Ms M Manyuma opened the meeting with prayer.

The Speaker, Cllr Mukwevho-Mtileni G T officially welcomed everyone present and encouraged everyone to participate in all the sessions. She wished the MPAC well. She indicated that in terms of Section 12(1) of the MFMA and Section 46 of the Municipal System Act 32 of 2000 (MSA), which state that every Municipality must prepare an Annual Report for each Financial Year. She further encouraged Councillors to work very hard, because as Makhado Local Municipality we were behind time. The Council at its meeting held on the 28 February 2024 considered the Draft Annual Report and recommended that MPAC Committee must scrutinise the report and submit the Final Annual Report to Council on or before 31 March 2024.

She indicated that MPAC is a Committee which must play an oversight role to make sure that there is an improvement in the Municipality. MPAC must be effective and efficient when doing its job.

2. APPLICATION FOR LEAVE OF ABSENCE

RESOLVED –

THAT leave of absence be granted in respect of the Municipal Public Account Committee meeting held on 11 March 2024 to 16 March 2024 to Cllr K P Maphakela and Cllr B F Hlongwane.

3. PURPOSE

Cllr M Mukosi indicated that the purpose of the session is to scrutinize the Draft Annual Report 2022/23 financial year. The Draft Annual Report 2022/23 was referred to MPAC by Council on 28 February 2024, under Council Resolution A.7.28.02.2024. All chapters must be scrutinized, and questions posed which will be responded to by the Mayor at the Public Hearing planned to be held on 22 March 2024.

4. MATTERS CONSIDERED

DAY ONE: MONDAY, 11 MARCH 2024

REMARK:

At the commencement of the business on 11 March 2024, MPAC members agreed on the approach to be followed during the meeting. Mr W R Mokhari from Limpopo Legislature, Mr M B Madiba from Coghsta and Mr K Murufani from Treasury delivered the presentation on the Purpose of the Annual Report while the Chairperson of the Audit Performance Audit Committee, Mrs. J Masite delivered the presentation on the role and function of MPAC. The presentations are attached to these minutes.

The discussions held were recorded.

ITEM 1.11.03.24

MPAC: DRAFT ANNUAL REPORT 2022/2023 FINANCIAL YEAR (10/1/2; 10/1/4/1-/8)

REMARK:

After the presentations on 11 March 2024, MPAC members then agreed that MPAC would discuss the report with reference to the documents received of the Draft Annual Report 2022/23 Financial Year. The meeting proceeded to scrutinize the documents and formulated recommendations.

1. CHAPTER ONE

MAYORS'S FOREWORD AND EXECUTIVE SUMMARY

- Bullet No. 1 of the MFMA Circular 63 is covered.
- Bullet No. 2 of MFMA Circular 63 is covered.
- Bullet No.3 of the MFMA Circular No. 63 is missing.

RECOMMENDATION

1. THAT the Draft Annual Report Must be checked for grammar and spelling mistakes by an expert before it is submitted to Council.
2. THAT the Mayor's Foreword must be redone.

1.2 COMPONENT B: MUNICIPAL MANAGER'S FOREWORD

- Page 19, paragraph no. 1, Section 127(2) of MFMA be changed to be Section 121(1), (2) and (3).
- On Municipal Manager Foreword we must include District Development Model (DDL) and the projects of DBSA for revenue enhancement.
- Bullet No.3 of MFMA Circular No.63 is missing.
- On page 21, the heading of Vhembe District Municipality Debt be changed to Vhembe District Municipality Debt Credit Control.
- Bullet No.8 of MFMA Circular No.63 is not included on the Municipal Manager's Foreword. (Risk assessment).

1.3 MUNICIPAL OVERVIEW

Is in order.

CHAPTER TWO

COMPONENT A

- Table 6, page 29-30 the word elected must be replaced by the word appointed.
- Page 33, table 8, numbering must be aligned.
- Page 35, table 12 number of meetings attended must be 15 not 19 on MPAC chairperson.

COMPONENT B

Is in order

COMPONENT C

Is in order

COMPONENT D

- Page 41, paragraph 3 and 4 of council resolution and terms of reference must be deleted.
- Page 41, paragraph 2 the word functioning to be change to functional.
- Page 42, paragraph 2.14.2 must be deleted.
- Page 44 and 45 must be printed in Color. Black and white is not visible
- Page 45, paragraph 3 excised must be changed to exercise, spelling error.
- Bullet no.6 of the MFMA Circular number 63 is not covered.
- Page 42, Component B and C must be deleted. It is a duplicate.

DAY TWO: TUESDAY, 13 MARCH 2024

CHAPTER 3

3.1. SERVICE DELIVERY PERFORMANCE

3.1.1. OVERVIEW OF SERVICE DELIVERY

- Page 49, last paragraph the word fourteen must be changed to read as seventeen.
- Page 50, a column of 2021/2022 must be inserted of previous financial year stats.

- Page 51, table 18 and 18.1, the project of Makatu toTshikota Access Road and the project of Construction of Dzanani Taxi Rank and market Stalls and Rabali Stadium need to be visited.
- Page 53, paragraph 4, 1173 of the households electrified within the municipal licence area to be 1125, calculation error.
- Page 56, bullet no.10 Siloam must be aligned.
- Page 57, bullet no. 3 Tshiruluni park be changed to Tshirululuni park (Spelling error).
- Page 57, 3.4 the heading Faults reported anattended be changed to read Faults reported and attended.
- Page 59, paragraph 3 the word 519km2 be changed to read 519M², even on the table for 2020/2021, 2021/2022 and 2022/2023 financial year the word 519 M2 be changed to read 519 M².
- Page 60, paragraph 2,the word retravelling be changed to read as regravelling.
- Page 71, under demarcation of residential sites, paragraph 2, the total number of demarcation sites of 900 must be changed to be 1900. Calculation error

CHAPTER 4

DAY THREE: WEDNESDAY, 13 MARCH 2024

4.1. MUNICIPAL PERSONNEL

COMPONENT A

Findings

- Page 74, table 37 under technical service department, information need to be updated of employees number of vacancies.
- On page 78, under table 39 recruitment and selection policy 2022 is not inserted.
- On page 78-79 table 40 insert a column that shows a value (estimated cost) on each injury.
- On page 42, under date of outcome on the last row 9 ctober be changed to 10 October 2024.
- On Page 84, under training, insert ward committees and employees after councilors.
- On Page 84, paragraph no. table be changed to tables.
- Page 85, table 44 a column of demographic under electrical distribution D-form information need to be provided.
- Page 84, table 42; training provided for 75 councilors must be changed to training provided for councilors.
- Page 86 the total number of male employees is 76 not 77.
- On page 86 under human resource training information need to be provided.
- On page 87 under table 46, on demographic under electrical engineering and business administrations need to be provided with information.
- On page 88, under table 48, align the heading.

CHAPTER 5

Findings

The discussion was held with the Acting Chief Financial Officer and the MPAC Committee find that all the calculation were done properly.

RECOMMENDATION –

1. THAT the Municipality must implement debt collection policies.
2. THAT the Municipality must have a system which encourages community to pay debts.

3. THAT the Municipality must improve on service delivery to enable community to pay debts.

DAY TWO, FOUR AND DAY FIVE: TUESDAY, 12 MARCH 2024, THURSDAY, 14 MARCH 2024 AND FRIDAY, 15 MARCH 2024

CHAPTER 6

6.1 QUESTIONS TO ACCOUNTING OFFICER

QUESTIONS OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) ON THE REPORT OF THE AUDITOR GENERAL SOUTH AFRICA ON THE MAKHADO LOCAL MUNICIPALITY (MLM) ON THE FINANCIAL STATEMENTS AND PERFORMANCE INFORMATION FOR FINANCIAL YEAR ENDING 30 JUNE 2023

Question 1

Material losses

Executive Authority, on paragraph 7 of the AG's report as disclosed in note 39 to the financial statement, material electricity losses of **32 725 648 (2021-2022: 36 624 559)** were incurred which represent 11% (2021-2022: 12%) of the total electricity purchased.

Although it reduced from prior year, R32,7 million in electricity losses is significant amount.

1. What led to these losses?
2. What is the municipality doing to fight this scourge?
3. What plan did the Municipality put in place to arrest this problem?
4. Provide a detailed plan.

Question 2

Litigations

Executive Authority, on paragraph 9 of the AG's report, the Auditor-General reports that the Municipality is a defendant in various law claims. The municipality is opposing these claims, as it believes that the claims are unfounded. The ultimate outcome of the matters could not be determined and no provision for any liability that may result was made in the financial statements.

1. Why is the municipality opposing the claims?
2. How much are the litigants claiming?
3. What is the status of the litigation?
4. Does the municipality have the indomitable attorneys and the wherewithal to win the cases?
5. Please provide a breakdown of litigations and their status with the municipality?
6. Does the municipality have a leg to stand on and win the cases?
- 7.

Question 3

Material impairments

Executive Authority, on paragraph 8 of the annual report, the Auditor-General reports that material losses of R50 881 155 were incurred as a result of an impairment of irrecoverable debtors.

1. Does the Municipality have a debtors register?
2. Does the Municipality have a system in place to track debtors and collect revenue?
3. Does the Municipality have a debtor register who owes the municipality for more than three (3) years, if so provide the report?
4. Please provide an updated revenue collection system and its ability to collect all revenue which is due to the municipality.
5. Are there debt recovery plans in place?
6. How do they plan to collect revenue due to the Municipality?

Question 4

Annual financial statements

Executive Authority, on paragraph 30 of the report, the AG reports that financial statements submitted for auditing were not prepared in all material respects in accordance with the requirements of section 121 (1) of the MFMA. Material misstatements of disclosure item identified by the auditors in the submitted financial statements were subsequently corrected, resulting in the financial statements receiving an unqualified audit opinion.

1. Why did the municipality submit financial statements which were not prepared in accordance with the requirements of section 121 (1) of the MFMA?
2. Who are officials responsible for submission of the financial statements to the AG?
3. What action has been taken against both the Chief Financial Officer and the Municipal Manager for this anomaly?
4. Is there a plan in place to prevent this anomalous submission to the AG? Please attach it.

Question 5

Late Submission of financial statements

Executive Authority, on paragraph 30, the Auditor-General reports that financial statements were not submitted to the Auditor-General for auditing within two months after the end of the financial year, as required by section 126(1)(a) of the MFMA,

1. Why did the Municipality fail to submit financial statements within two months to the Auditor-General after the end of the financial year, as required by section 126(1)(a) of the MFMA?
2. Who are the officials responsible for this anomaly?
3. What action has been taken against responsible officials for this anomaly?
4. Is there any plan in place to prevent this anomaly from recurring? Please attach a plan.

Question 6**Internal Control Deficiencies**

Executive Authority, on paragraph 37 of the annual report, the Auditor-General reports that the Accounting Officer did not implement adequate internal controls to ensure the preparation of accurate financial statements as material misstatements were identified, though subsequently corrected.

1. Why did the Accounting Officer fail to implement adequate internal controls to ensure the preparation of accurate financial statements?
2. What action has been taken against the Chief Financial Officer and the Accounting Officer for this anomaly?
3. Please provide a plan to prevent a recurrence of this anomaly.

Question 7**Non compliance with applicable legislation**

Executive Authority, on paragraph 38 & 39, of the report, the Auditor-General reports that the Accounting Officer failed to review and monitor compliance with applicable laws and regulations. Furthermore, the Accounting Officer did not sufficiently exercise oversight responsibility regarding financial and compliance reporting and related internal controls.

1. Why did the Accounting Officer fail to review and monitor compliance with applicable laws and regulations?
2. Why did the Accounting Officer fail to exercise oversight responsibility regarding financial and compliance reporting and related internal controls?
3. What action has been taken against the Chief Financial Officer and the Accounting Officer for these anomalies?
4. Please provide an action plan to prevent this anomaly from recurring.

Question 8**Status of previously reported material irregularities**

Executive Authority, on paragraph 40 of the report, the Auditor-General reports that Municipality has made prohibited investment with a mutual bank not registered in terms of the Banks ACT 94 of 1990 (Banks Act): Venda Building Society (VBS) Mutual Bank.

1. Please submit a detailed report on the latest information on the prohibited investment at Venda Building Society.

Question 9

Stagnant for the past four years

Unqualified with findings

Executive Authority, the committee noted that the Municipality has been stagnant on the unqualified audit opinion for four financial years, i.e., 2019/20, 2020/21 2021/22 and 2022/23.

1. Identify the issues which contributed to the stagnant audit opinion for the past four years, please provide us with an action plan on the implementation of AG report.

Question 10

Public Library

Executive Authority, on Chapter 3 of the Draft Annual Report for the financial year ending 30 June 2023 page 6, the Municipality is having nine (09) satellite libraries which is Emmanuel High School, Maluta high School, Kutama High School, LTT Prison, kids Academy, Litshovhu, Musekwa, Dzanani, Mukondeni, Tshifhire Primary School.

1. Based on the above information can you please identify the libraries that belong to the municipality and to the Department of Sport, Arts and culture?
2. Can you please elaborate the total numbers of libraries that the municipality have?
3. Can you provide the committee with the detailed plan for Maintenance of libraries that fall within our Municipality?

Question 11

Executive Authority, on Chapter 3 of the Draft Annual Report for the financial year ending ending 30 June 2023, page 63 table 31: Support: Low-income households.

1. Why on the target and actual provision of free basic electricity and refuse removal numbers are the same?

Question 12

Vacancies and critical positions in the municipality

Executive Authority, on Chapter 4 of the Draft Annual Report for the financial year ending 30 June 2023, page 74-75 table 37. The committee has identified several critical vacancies and positions to be filled as matter of urgency. The position identified by the committee includes the MPAC Coordinator, a Researcher and other service delivery related positions for all departments.

1. When are these positions going to be filled?
2. May you please provide the committee with the action plan to fill these critical positions?

Question 13

Public accountability, participation and social media

Executive Authority, on Chapter 2 of the Draft Annual Report for the financial year ending 30 June 2023, page 39, the committee has identified that some of the Makhado Local Municipality social media platforms are not fully functional whereas some only focus on posting load shedding schedules instead of focusing on covering the good work of service delivery that Makhado Local Municipality is delivering .

1. Why the Makhado Local Municipality social media platforms are in poor state-of affairs?
2. May you please provide the committee with an updated state of social media platforms.
3. What is hindering the coverage of all municipality events in all social media platforms?

Question 14

Land alienation and revenue collection

Executive Authority, on Chapter 3 of the Draft Annual Report for the financial year ending 30 June 2023, page 71, the committee has identified that alienation of properties plays a significant role in terms of bringing the development during the year under review the municipality managed to sell 411 sites in Louis Trichardt South of Pretorius and Tshikota.

1. Why is the municipality relaying only on sales of sites or land through method of auction?
2. May the municipality please provide the committee with a plan of selling the land through all other regulated methods available in the sale of land?
3. May you please provide this committee with the Makhado Local Municipality land audit report.
4. What are plans that municipality has in order to develop Makhado town towards a smart city?

5. CLOSURE

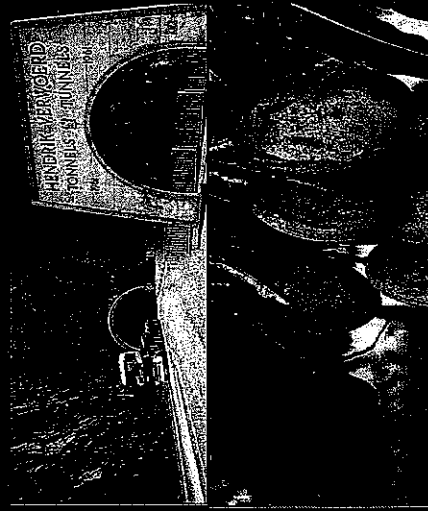
The Chairperson, Cllr N V Malivha declared the meeting officially closed and it adjourned at 13:40.

CHAIRPERSON



MAKHADO LOCAL MUNICIPALITY

ACCOUNTING OFFICER'S RESPONSE TO MPAC QUESTIONS



2022/2023 FINAL ANNUAL REPORT



**QUESTIONS OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC)
ON THE REPORT OF THE AUDITOR GENERAL SOUTH AFRICA ON THE MAKHADO
LOCAL MUNICIPALITY (MLM) ON THE FINANCIAL STATEMENTS AND
PERFORMANCE INFORMATION FOR FINANCIAL YEAR ENDING 30 JUNE 2023**

Question 1

Material losses.

Executive Authority, on paragraph 7 of the AG's report as disclosed in note 39 to the financial statement, material electricity losses of 32 725 648 (2021-2022: 36 624 559) were incurred which represent 11% (2021-2022: 12%) of the total electricity purchased.

Although it reduced from prior year, R32,7 million in electricity losses is significant amount.

1. What led to these losses?

Answer:

Technical losses as well as non --technical losses result in electricity distribution losses:

- **Technical losses – these are the ageing of infrastructure, old technology, and leakages in the network.**
- **Non-technical losses- such as illegal connections.**

2. What is the municipality doing to fight this scourge?

Answer:

The municipality is doing the following:

- **The meter readers have been tasked to assist the technical department in the identification of illegal connections. Disconnections are made with regards to illegal connections which include fines.**
- **Regular monitoring illegal connection through meter audits.**

3. What plan did the Municipality put in place to arrest this problem?

Answer:

The municipality is doing the following:

- **The municipality has budgeted amount for R26 million to do the electricity infrastructure Maintenance.**
- **Regular monitoring illegal connection through meter inspections/ audits.**

4. Provide a detailed plan.

Answer: Technical losses.

- The municipality has budgeted R 26 million to implement the following projects. Bush clearing in all electrical networks, replacement of rotten poles, Transformers, replacement of conductors and refurbishment of substations.

Answer:

Non-technical losses

- Regular monitoring illegal connection through meter inspection/ audit and continuously checking the buying patterns of the customers.

Question 2

Litigations

Executive Authority, on paragraph 9 of the AG's report, the Auditor-General reports that the Municipality is a defendant in various law claims. The municipality is opposing these claims, as it believes that the claims are unfounded. The ultimate outcome of the matters could not be determined and no provision for any liability that may result was made in the financial statements.

1. Why is the municipality opposing the claims?

Answer:

- All matters brought against municipality are first assessed before we file notice to defend or oppose. After assessment and administration is satisfied that the municipality has a good case, municipality will proceed to defend or oppose matters brought against municipality.

2. How much are the litigants claiming?

Answer:

Amount is R 271 625 842.00

3. What is the status of the litigation?

Answer:

- Matters are pending in court and parties are exchanging pleadings.

4. Does the municipality have the indomitable attorneys and the wherewithal to win the cases?

Answer:

Yes. Municipality is winning cases based on merits and principle of law.

5. Please provide a breakdown of litigations and their status with the municipality.

Answer:

- See attached litigation register. ANNEXURE A.

6. Does the municipality have a leg to stand on and win the cases?

Answer:

Yes

Question 3

Material impairments

Executive Authority, on paragraph 8 of the annual report, the Auditor-General reports that material losses of R50 881 155 were incurred because of an impairment of irrecoverable debtors.

1. Does the Municipality have a debtors register?

Answer:

Yes

2. Does the Municipality have a system in place to track debtors and collect revenue?

Answer:

Yes. Makhado Local Municipality has long adopted, maintains, and implements a credit control and debt collection policy which is consistent with its rates and tariff policies and complies with the provisions of the Local Government: Municipal Systems Act 32 of 2000 and is also compliant to Section 62(1)(f)(iii) of the MFMA.

3. Does the Municipality have a debtor register who owes the municipality for more than three (3) years, if so, provide the report?

Answer:

Yes.

Debtors listing – Refer to Annexure B.

4. Please provide an updated revenue collection system and its ability to collect all revenue which is due to the municipality.

Answer:

- **Chapter 9 of the Local Government: Municipal Systems Act 32 of 2000 provides the basis upon which the Municipality is required to formulate its own policy on Credit Control and Debt Collection.**
- **Based on this policy community members who are supplied with electricity by the Municipality, either it be prepaid or conventional electricity, they are limited or are cut from the supply once they default.**
- **Non-responsive community members and those that electricity cannot be used as a means of debt control, are handed over to Debt Collectors.**

5. Are there debt recovery plans in place?

Answer:

Yes

6. How do they plan to collect revenue due to the Municipality?

Answer:

- Application of the credit and debt control policy fully.
- Monthly billing and issuing of statements to customers.
- Cutting off of the electricity and also handing over to accounts debt collectors.

Question 4

Annual financial statements

Executive Authority, on paragraph 30 of the report, the AG reports that financial statements submitted for auditing were not prepared in all material respects in accordance with the requirements of section 121 (1) of the MFMA. Material misstatements of disclosure item identified by the auditors in the submitted financial statements were subsequently corrected, resulting in the financial statements receiving an unqualified audit opinion.

1. Why did the municipality submit financial statements which were not prepared in accordance with the requirements of section 121 (1) of the MFMA?

Answer:

The annual financial statements were prepared in accordance with the requirements of section 122(1) of the MFMA EXCEPT that there were certain non-compliance issues that arose during the audit which were subsequently corrected.

Management has taken note of these non-compliance issues and has prepared an action plan to avoid future re-occurrence of the non-compliances.

2. Who are officials responsible for submission of the financial statements to the AG?

Answer:

The Chief Financial Officer.

3. What action has been taken against both the Chief Financial Officer and the Municipal Manager for this anomaly?

Answer:

Consequences Management and sanctions was a written warning.

4. Is there a plan in place to prevent this anomalous submission to the AG? Please attach it.

Answer:

Management has taken note of these non-compliance issues and has prepared an action plan to avoid future re-occurrence of the non-compliances. See attached management action plan>
ANNEXURE C

Question 5

Late Submission of financial statements

Executive Authority, on paragraph 30, the Auditor-General reports that financial statements were not submitted to the Auditor-General for auditing within two months after the end of the financial year, as required by section 126(1)(a) of the MFMA,

1. Why did the Municipality fail to submit financial statements within two months to the Auditor-General after the end of the financial year, as required by section 126(1)(a) of the MFMA?

Answer:

- The delay in submission to AG was caused by failure to update the transaction on financial system due to network failure. This affected the processing of final adjusting journals in Munsoft financial system on the 31st of August 2023.
- Had we submitted the AFS without processing these critical journals, the municipality's Annual Financial Statements could have been disclaimed.

2. Who are the officials responsible for this anomaly?

Answer:

None. Municipality does not have control over external network failure e.g. Telkom or letaba.

3. What action has been taken against responsible officials for this anomaly?

Answer:

None.

4. Is there any plan in place to prevent this anomaly from recurring? Please attach a plan.

Answer:

To have a fail-over internet service provider which will work as backup in case of primary network down -time.

Question 6

Internal Control Deficiencies

Executive Authority, on paragraph 37 of the annual report, the Auditor-General reports that the Accounting Officer did not implement adequate internal controls to ensure the preparation of accurate financial statements as material misstatements were identified, though subsequently corrected.

1. Why did the Accounting Officer fail to implement adequate internal controls to ensure the preparation of accurate financial statements?

Answer:

The annual financial statements were prepared in accordance with the requirements of section 122(1) of the MFMA EXCEPT that there were certain non-compliance issues that arose during the audit which were subsequently corrected.

Management has taken note of these non-compliance issues and has prepared an action plan to avoid future re-occurrence of the non-compliances.

2. What action has been taken against the Chief Financial Officer and the Accounting Officer for this anomaly?

Answer:

Consequences Management applies to the Chief Financial officer.

3. Please provide a plan to prevent a recurrence of this anomaly.

Answer:

The CFO has put in place the following strategies to ensure the adequacy and effectiveness of internal controls:

- **Review of policies and procedures.**
- **Performing reconciliations regularly.**
- **Maintaining adequate supporting documentation.**
- **Providing adequate training to staff members.**
- **Performing a self-evaluation of the municipal internal controls.**
- **Continuous Review of AFS by Internal Audit, Audit Committee, Provincial Treasury and COGHSTA.**

Question 7

Noncompliance with applicable legislation

Executive Authority, on paragraph 38 & 39, of the report, the Auditor-General reports that the Accounting Officer failed to review and monitor compliance with applicable laws and regulations. Furthermore, the Accounting Officer did not sufficiently exercise oversight responsibility regarding financial and compliance reporting and related internal controls.

1. Why did the Accounting Officer fail to review and monitor compliance with applicable laws and regulations?

Answer:

The accounting officer has managed to put in place all applicable mechanism or control processes to ensure that AFS are being monitored and reviewed on time and complies with applicable legislation, however the network failure affected the process of final reviews.

2. Why did the Accounting Officer fail to exercise oversight responsibility regarding financial and compliance reporting and related internal controls?

Answer:

The accounting officer did exercise oversight responsivity regarding financial and compliance, however the network failure affected the process of final reviews.

3. What action has been taken against the Chief Financial Officer and the Accounting Officer for these anomalies?

Answer:

None.

4. Please provide an action plan to prevent this anomaly from recurring.

Answer: Answer: To have a fail-over internet service provider which will work as backup in case of primary network down -time.

Question 8

Status of previously reported material irregularities

Executive Authority, on paragraph 40 of the report, the Auditor-General reports that Municipality has made prohibited investment with a mutual bank not registered in terms of the Banks ACT 94 of 1990 (Banks Act): Venda Building Society (VBS) Mutual Bank.

1. Please submit a detailed report on the latest information on the prohibited investment at Venda Building Society.

Answer:

The municipality received R 4.3 million from Curator (VBS) and AGSA has confirmed the payment received as it was reported in the latest audit report.

Question 9

Stagnant for the past four years

Unqualified with findings

Executive Authority, the committee noted that the Municipality has been stagnant on the unqualified audit opinion for four financial years, i.e., 2019/20, 2020/21 2021/22 and 2022/23.

1. Identify the issues which contributed to the stagnant audit opinion for the past four years, please provide us with an action plan on the implementation of AG report.

Answer:

The annual financial statements were prepared in accordance with the requirements of section 122(1) of the MFMA EXCEPT that there were certain non-compliance issues that arose during

the audit which were subsequently corrected. find attached action plan with detailed issues for the past three years. ANNEXURE C

Question 10

Public Library

Executive Authority, on Chapter 3 of the Draft Annual Report for the financial year ending 30 June 2023 page 6, the Municipality is having nine (09) satellite libraries which is Emannuel High School, Maluta high School, Kutama High School, LTT Prison, kids Academy, Litshovhu, Musekwa, Dzanani, Mukondeni, Tshifhire Primary School.

1. Based on the above information can you please identify the libraries that belong to the municipality and to the Department of Sport, Arts, and culture?

Answer:

- Mukondeni, Litshovhu and Dzanani.

2. Can you please elaborate the total numbers of libraries that the municipality have?

Answer:

- Emannuel High School, Maluta high School, Kutama High School, LTT Prison, kids Academy, Musekwa, Tshifhire Primary School and

3. Can you provide the committee with the detailed plan for Maintenance of libraries that fall within our Municipality?

Answer:

The Maintenance plan will be provided.

Question 11

Executive Authority, on Chapter 3 of the Draft Annual Report for the financial year ending ending 30 June 2023, page 63 table 31: Support: Low-income households.

1. Why on the target and actual provision of free basic electricity and refuse removal numbers are the same?

Answer:

- The number is same because once a customer qualifies as an indigent he or she receives both Electricity and refuse.

Question 12

Vacancies and critical positions in the municipality

Executive Authority, on Chapter 4 of the Draft Annual Report for the financial year ending 30 June 2023, page 74-75 table 37. The committee has identified several critical vacancies and positions to be filled as matter of urgency. The position identified by the committee includes the MPAC Coordinator, a Researcher and other service delivery related positions for all departments.

1. When are these positions going to be filled?

Answer: The municipality is currently filling critical budgeted vacant positions, this is an ongoing process which also depend on the availability of funds and also taking into account the threshold for salary bill.

2. May you please provide the committee with the action plan to fill these critical positions?

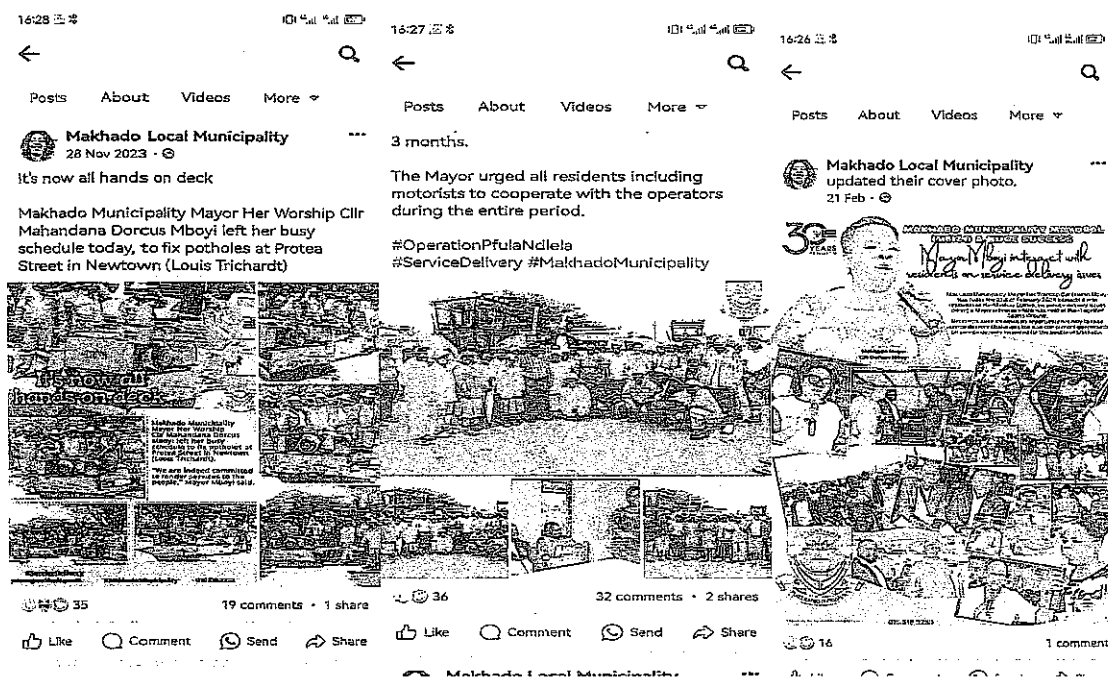
- The action plan which is currently available is for advertised posts and the Mpac Coordinator and Researcher and other service delivery posts will be priorities in the Over MTREF budget (2024/2025 to 2026/2027 Financial years)

Question 13

Public accountability, participation, and social media

Executive Authority, on Chapter 2 of the Draft Annual Report for the financial year ending 30 June 2023, page 39, the committee has identified that some of the Makhado Local Municipality social media platforms are not fully functional whereas some only focus on posting load shedding schedules instead of focusing on covering the good work of service delivery that Makhado Local Municipality is delivering.

1. Why the Makhado Local Municipality social media platforms are in poor state-of affairs?
 - Makhado Local municipality social media platforms are not in a poor state because they are continuously updated. Our Municipality has the following Social media platforms which are continuously updated on daily basis:
 - Facebook Page: Makhado Local Municipality.
 - X-Twitter @ Makhado Municipality
 - Whatsapp groups where daily events are shared.
 - Makhado Municipality website www.makhado.gov.za.
 - Instagram -Makhado Municipality, also linked to our facebook page.
2. May you please provide the committee with an updated state of social media platforms.(
ANNEXURE D



3. What is hindering the coverage of all municipality events in all social media platforms?
 - As far as we are concerned all municipalities' events are covered.

Question 14

Land alienation and revenue collection.

Executive Authority, on Chapter 3 of the Draft Annual Report for the financial year ending 30 June 2023, page 71, the committee has identified that alienation of properties plays a significant role in terms of bringing the development during the year under review the municipality managed to sell 411 sites in Louis Trichardt South of Pretorius and Tshikota.

1. Why is the municipality relaying only on sales of sites or land through method of auction?
 - The municipality is using the approved land alienation policy which stipulate that the sales or disposal of council land must be done through
 1. Public tender or call for proposal.
 2. Donation
 3. Letting
 4. Exchange
 5. Transfers between Spheres of Government
 6. Unsolicited Bids

7. Private Treaty sales

8. Public Auction Method

9. Sale of Land to the Historically Disadvantaged Individuals

10. Small Medium and Micro Enterprises (SMMEs)

11. Non-Government Organizations, Sports Clubs and other Non-Profit organizations and Community Cooperatives.

12. Organs of State

13. Officials and Political office Bearers

2. May the municipality please provide the committee with a plan of selling the land through all other regulated methods available in the sale of land?

- The regulated method that our municipality can use is the council approved policy which state that we can use tender process and call for proposals.

3. May you please provide this committee with the Makhado Local Municipality land audit report.

- The Municipality is in a process of appointing a service provider to conduct Land audit.

4. What are plans that municipality must develop Makhado town towards a smart city?

- Urban renewal strategy will assist the municipality to develop since it brings along new innovative concept like renewable energy and digital technology.

Amended A

MAGHADO LOCAL MUNICIPALITY
CONTINGENT LIABILITIES & ASSETS REGISTER
30 JUNE 2023

NAME OF PLAINTIFF	NAME OF DEFENDANT	DETAILS OF THE CASE	CASE DATE	CASE NUMBER	2023	2022
CONTINGENT LIABILITIES						
SGL Engineering CC Consulting	Maghado Local Municipality	Outstanding payment for consultancy rendered during the construction of Mutha Road.	05/05/2022	Case Number: 721/22	136,463.00	136,463.00
Getustburg CPA	Maghado Local Municipality	Claim for damages due to pollution on a residential road in Tshaba area.	12/12/2013	Case Number: 55539/2011	28,484,000.00	28,484,000.00
Maghado Thapelo Jeffrey	Maghado Local Municipality	The Municipality extract water from the Middle Lebese Waterworks Bulk Supply Main (Najale).	12/12/2013	Case Number: 55539/2011	1,550,000.00	1,550,000.00
Department of Water Affairs and Sanitation	Maghado Local Municipality	Without the necessary permits, the Municipality has been extracting water from the Middle Lebese Waterworks Bulk Supply Main (Najale).	12/12/2013	Case Number: 55539/2011	16,377,558.00	16,377,558.00
Atteridgeville Albertus Gards	Maghado Local Municipality	Claim for damages due to pollution on a residential road in Tshaba area.	15/02/2022	Case Number: 71357/12	680,000.00	680,000.00
Atteridgeville Albertus Gards	Maghado Local Municipality	Claim for damages due to pollution on a residential road in Tshaba area.	22/11/2022	Case Number: 2284/2022	2,000,000.00	2,000,000.00
Atteridgeville Albertus Gards	Maghado Local Municipality	Claim for damages due to pollution on a residential road in Tshaba area.	04/09/2018	Case Number: 2303/18	5,425,414.00	5,425,414.00
Atteridgeville Albertus Gards	Maghado Local Municipality	Claim for damages due to pollution on a residential road in Tshaba area.	04/09/2018	Case Number: 2628/18	215,000.00	215,000.00
Atteridgeville Albertus Gards	Maghado Local Municipality	Claim for damages due to pollution on a residential road in Tshaba area.	29/03/2017	Case Number: 451/19	60,000.00	60,000.00
Atteridgeville Albertus Gards	Maghado Local Municipality	Claim for damages due to pollution on a residential road in Tshaba area.	15/11/2018	Case Number: 1092/18	220,000.00	220,000.00
Atteridgeville Albertus Gards	Maghado Local Municipality	Claim for damages due to pollution on a residential road in Tshaba area.	29/03/2019	Case Number: 81/2019	600,000.00	600,000.00
Atteridgeville Albertus Gards	Maghado Local Municipality	Claim for damages due to pollution on a residential road in Tshaba area.	2016	Case Number: 635/2016	600,000.00	600,000.00
Tshabana Jonathan Tambani	Maghado Local Municipality	Plaintiff's child drowned in sewage drain	10/09/2019	Case Number: 1395/2019	1,935,000.00	1,935,000.00
Kullani Timber Industries	Maghado Local Municipality	Plaintiff claiming settlement of amounts for services rendered.	23/10/2019	Case Number: 979/2019	144,481.00	144,481.00
Zoudest CC And Anton Jacobus Van Zyl	Maghado Local Municipality	Applicants seeking and order to compel the municipality to disclose information regarding the award of tender	14/05/2020	Case Number: 159/2020	-	-
Maghado Nancy and Estate Late Moses Maghado	Maghado Local Municipality	Applicants seeking an order to reprimand the municipality with further construction at Tshabana market due to the alleged damage caused on the Applicant's billboard and matter is finalised in favor of the municipality	2020	Case Number: 242/2020	1,000,000.00	1,000,000.00
Agnes Muzibane Shandile & others.	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	03/07/2020	Case Number: 553/2020	37,535,000.00	37,535,000.00
Pandani Isaac Mushiwe	Maghado Local Municipality	Plaintiff is claiming for money which he believes was due and payable to him as per settlement agreement.	17/05/2020	Case Number: 466/2020	300,000.00	300,000.00
Voltek Pk Ltd	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	03/07/2020	Case Number: 4548/2020	552,289.00	552,289.00
AZUS SA 722 CC	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	03/07/2020	Case Number: 1054/20	1,227,806.00	1,227,806.00
Mum Trading Enterprise CC	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	03/07/2020	Case Number: 723/2021	400,000.00	400,000.00
Mum Trading Enterprise CC	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	03/07/2020	Case Number: 1432/2020	352,000.00	352,000.00
Mpho Aaron Mubvudi	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	03/07/2020	Case Number: 1661/2020	480,000.00	480,000.00
Landmark Pk Ltd	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	03/07/2020	Case Number: 1506/21	2,450,424.00	2,450,424.00
Maghado Local Municipality	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	28/05/2020	Case Number: 4569/2020	1,200,000.00	1,200,000.00
Tshabana Jonathan Tambani	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	21/01/2021	Case Number: 1596/2020	500,000.00	500,000.00
Maghado Local Municipality	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	14/12/2021	Not yet allocated in court.	350,000.00	350,000.00
Maghado Local Municipality	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	08/05/2021	Case Number: 1472/2021	5,000,000.00	5,000,000.00
Maghado Local Municipality	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	16/09/2021	Case Number: 1232/2021	-	-
Maghado Local Municipality	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	19/01/2022	Case Number: 065/2022	500,000.00	500,000.00
Maghado Local Municipality	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	16/10/2020	Not yet allocated in court	2,500,000.00	2,500,000.00
Maghado Local Municipality	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	13/01/2022	Case Number: 61/2022	11,985,300.00	11,985,300.00
Maghado Local Municipality	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	03/11/2021	Case Number: 7917/2021	400,000.00	400,000.00
Maghado Local Municipality	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	01/04/2022	Case Number: 639/2021	3,000,000.00	3,000,000.00
Maghado Local Municipality	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	25/12/2022	Case Number: 4278/2019	300,000.00	300,000.00
Maghado Local Municipality	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	31/08/2022	Case Number: 2017/2022	300,000.00	300,000.00
Maghado Local Municipality	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	26/07/2022	Case Number: 1211/18/2022	400,000.00	400,000.00
Maghado Local Municipality	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	14/06/2023	Not yet allocated in court	-	-
Maghado Local Municipality	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	19/06/2023	Case Number: 5430/2023	1,000,000.00	1,000,000.00
Maghado Local Municipality	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.	26/08/2023	Case Number: 5667/2023 and	1,000,000.00	1,000,000.00
Maghado Local Municipality	Maghado Local Municipality	Plaintiff is suing for losses suffered as a result of drowning of three minor children.			271,625,842.00	271,625,842.00
CONTINGENT ASSETS						
VBS	Maghado Local Municipality	VBS Mutual Bank Recovery of Investment in VBS Bank	01/11/2019	Matter is handled by Liquidator, Municipality has	58,264,578.00	58,264,578.00
Maghado Local Municipality	Maghado Local Municipality	Counter claim against the defendant due to undue enrichment.	04/05/2018	Case Number: 361/18	7,000,000.00	7,000,000.00
Maghado Local Municipality	Maghado Local Municipality	Counter claim against the defendant due to undue enrichment.		Case Number: 4668/18	4,825,414.00	4,825,414.00
					58,264,578.00	75,089,992.00



Start Date	Completion Date	Progress to date	Internal Audit Comment	Status
01-May-21	30-Sep-21	Work in progress	Not yet tested	Not yet tested
01-May-21	30-Sep-21	Work in progress	Not yet tested	Not yet tested
01-May-21	30-Sep-21	Work in progress	Not yet tested	Not yet tested
01-May-21	30-Sep-21	Work in progress	Not yet tested	Not yet tested



AG ACTION PLAN
MAKHADO LOCAL MUNICIPALITY
2019/20 FINANCIAL YEAR
UNQUALIFIED AUDIT OPINION WITH FINDINGS

No	Comaf	Heading	Audit Finding	Management Root Cause	Finding Status	Management Comment	Auditor's Comment	Action Plan Description	Responsible Person	Start Date
10	34	Internal control deficiency standby allowance	Contrary to the above requirements, there is no evidence that the employee reported to work, as the employee did not sign an attendance register and was not included in his respective department register furthermore the employee claimed a standby allowance on days on which he did not sign the attendance;	<ul style="list-style-type: none"> Management did not ensure that internal controls regarding leave approval and claiming of standby allowance are effectively implemented to ensure that employees claim standby allowance on days on which they reported to work leave. 		No management response	This finding relates to a control deficiency hence the deficiency will be reported in the management report.	Regular reviews by the internal audit to determine the operating effectiveness and efficiency of internal controls.	Manager Human Resource Management	01-May-21
	32	Leave paid out	Contrary to the above requirements, we noted differences between leave paid out the and recalculated amounts. A table is presented below to outline the differences identified;	<ul style="list-style-type: none"> Management did not implement proper record keeping in a timely manner to ensure that complete, relevant and accurate information is accessible and available to support financial reporting 		<p>Management comments on audit finding:</p> <p>Management agrees with the auditors finding. There was an oversight, where the incorrect rate was used to calculate Termination Pay Out for employees who resigned. We have gone through the whole population of terminations during the year and there were no anomalies other than those identified by the auditors. We propose the attached journal to raise a sundry debtor and Management will initiate steps to recover the overpayments from ex- employees.</p>	Management response is noted however the finding remains as an incorrect rate was used to calculate the leave payout. the control deficiency will be reported in management report.	Management will take steps to recover the overpayments	Manager Human Resource Management	01-May-21
	30	Leave Approval	Contrary to the above requirement, the following employees went on leave before approval by the Head of Department/Delegated official. Furthermore, we noted that the below employee took sick leave on 18 November 2019, and indicated on the letter sent to manager, department: Human Resources, that she could not make it work, furthermore the employee filled a request for vacation	<ul style="list-style-type: none"> Leadership Exercise oversight responsibility regarding financial and performance reporting and related internal controls Financial and performance management Implement controls over 		<p>Audit Finding 1:</p> <p>Management agrees with the audit finding. We will ensure that employees go on leave after the approval by the Heads of Department concerned.</p> <p>Audit Finding 2:</p> <p>Management disagrees with the audit finding. According to our records and</p>	<p>Audit finding 1:</p> <p>Management agrees with the audit finding, the issue will be reported on management report</p> <p>Audit Finding 2:</p> <p>Management response is noted; however, we</p>	Regular reviews by the internal audit to determine the operating effectiveness and efficiency of internal controls.	Manager Human Resource Management	01-May-21

IMPLEMENTATION STATUS SUMMARY

2019/2020

Category of finding	Number of findings	Verified by	Internal audit as resolved
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BUDGET AND TREASURY DEPARTMENT

Assets	1	1	1
Expenditure	3	3	3
Revenue from exchange	5	5	5
Consultants	0	0	0
SCM	5	5	5
TOTAL	14	14	14

MUNICIPAL MANAGER'S OFFICE

PMS	2	2	2
Internal audit	1	1	1
Legal	1	1	1
TOTAL	4	4	4

CORPORATE SERVICES DEPARTMENT

HR	4	4	4
TOTAL	4	4	4

AVERAGE TOTAL FINDINGS

22	22	22
----	----	----

Resolved	100.00%
Not resolved	0.00%
Work in progress	0.00%
ISA findings	0.00%
Toughies	100.00%

ACTION PLAN IMPLEMENTATION STATUS SUMMARY 2020/2021 Financial Year

Category of finding	Number of findings	Verified by Internal audit as resolved	BUDGET AND TREASURY DEPARTMENT		
			Assets	Expenditure	Revenue
			1	2	6
			3	3	3
			12	12	12
MUNICIPAL MANAGER'S OFFICE					
			2	2	
			2	2	
CORPORATE SERVICES DEPARTMENT					
			2	2	
			2	2	
AVERALL TOTAL FINDINGS					
			16	16	16

Description	Implementation status in %	Resolved	Not resolved	Work in progress
		100.00%	0.00%	0.00%

ACTION PLAN AGSA IMPLEMENTATION STATUS SUMMARY 2021/2022

CATEGORY OF FINDING	NUMBER OF FINDINGS	VERIFIED BY INTERNAL AUDIT AS RESOLVED	NOT RESOLVED	NOT YET TESTED	WORK IN PROGRESS
BUDGET AND TREASURY DEPARTMENT					
ASSETS	1	1	0	0	0
EXPENDITURE	2	1	0	0	1
REVENUE	6	6	0	0	0
SCM	3	3	0	0	0
TOTAL	12	11	0	0	1
MUNICIPAL MANAGERS OFFICE					
PMIS	2	2	0	0	0
TOTAL	2	2	0	0	0
CORPORATE SERVICES DEPARTMENT					
SA	2	2	0	0	0
TOTAL	2	2	0	0	0
OVERALL TOTAL FINDINGS					
	16	15	0	0	1

UNQUALIFIED AUDIT OPINION WITH FINDINGS

PLATE 1



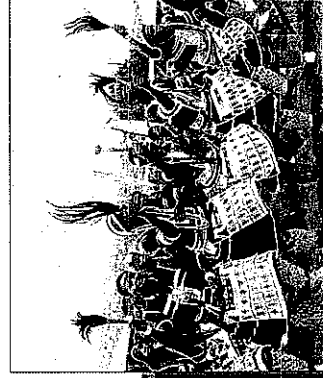
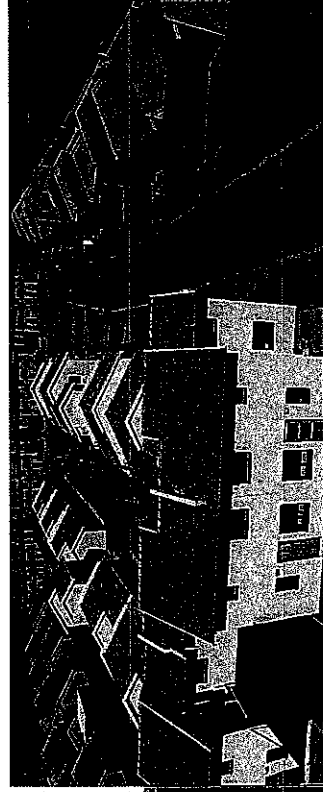
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DEPARTMENT OF
CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS AND TRADITIONAL AFFAIRS

MAKHADO LM - MPAC ANNUAL AND OVERSIGHT REPORT

**VENUE: KALAHARI WATERFRONT
DATE: 11 MARCH 2024
PRESENTED BY COGHSTA**

BROUGHT TO YOU BY MULTI-AWARD WINNING DEPARTMENT



Integrated Sustainable Human Settlements

Presentation Outline

- ☐ Purpose
- ☐ Legislative Background
- ☐ Municipal Annual Report
- ☐ Key MPAC Functions on Annual Report
- ☐ Oversight Report
- ☐ Information for consideration (Probing of Annual Report)

PURPOSE

- *To support and capacitate the committee on the legislative requirements pertaining to MFMA-sec 121, 127 & 129*
- *To provide an update on the responsibilities of MPAC in relation to Annual & Oversight reports*

Legislative Background

Municipal Structures Act 117 - 1998

Municipal Systems Act 32 - 2000

Municipal Finance Management Act 56 - 2003

Municipal Planning and Performance Regulations - 2006

Municipal Structures and other related Regulations

LEGISLATIVE BACKGROUND

Issues stimulating this presentation – Annual and Oversight report

- MFMA 121(1) requires municipalities to prepare an annual report of the municipality in accordance with MFMA 121(1)(2) and (3)
- MFMA 127(2) prescribes that “A mayor of a municipality must, within seven months after the end of the financial year, table in municipal council the annual report of the municipality
- MFMA 129 (1) prescribes that The council of a municipality must consider the annual report of the municipality by no later than 02 months from the date on which the annual report was tabled in council in terms of sec 127, adopt an oversight report containing council’s comments on the annual report

LEGISLATIVE BACKGROUND

Municipal Public Accounts Committee (MPAC) is established in terms of Sec 79a of the Municipal Structures Act

- ☐ The primary function of Mpac is to performs an oversight on behalf of council
- ☐ This functions/responsibilities (Mpac) are provided for in the Mpac Terms of Reference adopted by the municipal council as well as MPAC Annual Work Programme
- ☐ The committee is not a duplication of other committees of council e.g Finance Committee or the Audit Committee.
- ☐ The committee has the responsibility to undertake and manage similar functions and responsibilities (for municipalities), as undertaken by the SCOPA in the National and Provincial legislatures, except for certain powers regarding subpoena of individuals.

MUNICIPAL ANNUAL REPORT

Municipal Annual Report is compiled in-line with the provision of Sec 121 of Municipal Finance Management Act

- ☐ The report is aimed at providing a record of the activities of the municipality (particular financial year) and report of progress made by the municipality in fulfilling its objectives as reflected in the IDP and SDBIP.
- ☐ Provides a report on performance of service delivery and budget implementation
- ☐ Promotes accountability to the local communities for decisions made through-out the year
- ☐ The annual report is back-ward looking and Illustrates measures taken and needed to improve performance.

N.B. An annual report must provide a two year comparative analysis.



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FORMAT OF THE ANNUAL REPORT:

MFMA Circular(11&63) provides guidelines of what an Annual Report should contain (*Financial & Non-Financial*)

Chapter 1: Mayor's Foreword and Executive Summary

Municipal Manager Foreword

Municipal Overview

Chapter 2: Governance

Chapter 3: Service Delivery Performance (Performance Report Part 1)

Chapter 4: Organizational Development Performance (Performance Report Part 11)

Chapter 5: Financial Performance

Chapter 6: Auditor General's Findings

Appendices: Audited AFS



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INFRASTRUCTURE

CO-ORDINATE COVENANCE
HUMAN SETTLEMENTS AND TRADITIONAL AFFAIRS

Process leading to the Annual report

PROCESS	COUNCIL OVERSIGHT
IDP-strategic direction and goals set by council	Council adopts IDP and undertakes annual review and assessment of past performance outcomes
BUDGET-IDP informs the annual budget which must be approved by council . OPMS developed. Mayor then approves the SDBIP. Service delivery targets linked to performance contracts for senior managers	IN-YEAR REPORTS- Council approves annual budget and monitors financial and non-financial performance through quarterly and mid-year reviews.(MPAC)
AFS and APR submitted to the AG who issues an audit report.	AUDIT COMMITTEE- Provides independent specialist advice on financial &non financial performance, efficiency & effectiveness, performance management and compliance with legislation.
ANNUAL REPORT-Reports on financial and non-financial performance. Links to the strategic goals in the IDP.	OVERSIGHT REPORT- Report from Council adopting or rejecting the Annual Report. Key oversight role ensuring executive and administration accountable for performance

CONSULTATION PROCESS of ANNUAL REPORT

- a) The Annual Report is tabled at an open Council Meeting in January ; the same report is further referred to MPAC for consideration and recommendation
- b) An official notice advising where the annual reports could be viewed and inviting representation from the public should be placed in the newspaper. Further the notice should be displayed in the municipal buildings. Copies of the Annual Reports should placed at the Municipal administration buildings including libraries as well as Thusong Centres
- c) Copies of the report should be forwarded to the following stakeholders as required by the MFMA: Provincial Treasury, National Treasury, Provincial COGHSTA, Provincial Legislature, and Auditor General
- d) The Municipal Public Accounts Committee can hold consultation meeting with the AG , to clarify on matters of Audit
- e) The committee can conduct a project inspection visits
- f) MPAC should conduct Public hearings and responding to questions concerning the report

KEY FUNCTIONS OF MPAC IN RELATION TO ANNUAL REPORT

- ☐ To consider and evaluate the content of the Annual Report as well as to make recommendations to the municipal council
- ☐ Track the implementation of past recommendations
- ☐ To examine financial statements and Audit reports of the municipality and municipal entities
- ☐ To recommend any investigation in its area of responsibility.
- ☐ Perform other function or resolutions refer to it by the municipal council e.g sec 32 (expenditure investigations).
- ☐ Co-opt members of public (who are not councilors) with expertise in specific fields to assist and advice in deliberations where necessary, (provided that due considerations are given to the cost implication of such co-option i.e Sec79(2)d Structures act)
- ☐ Consider public comments when received and will be entitled to request documents or evidence from Accounting Officer of municipality or municipal entity



BENEFITS OF FUNCTIONAL MPAC AND REPORTING REQUIREMENTS

- ☐ MPAC reports to Municipal Council through the Speaker on activities of the Committee
- ☐ MPAC must discuss and adopt its report for Council in accordance with procedures for tabling matters in council defined in standard rules for council
- ☐ MPAC should report to Council at-least quarterly and may bring items before Council as and when necessary
- ☐ Council must evaluate performance of MPAC on annual basis
- ☐ Meetings of MPAC should be included in the annual calendar of Council
- ☐ **Benefits of Functional MPAC**
 - To improve the efficiency, economy and effectiveness of municipal operations and unsure prudent use of public funds*
 - Re-inforce transparency, accountability and good governance*

☐ **For MPAC to be functional the following tools/reports are critical:**

Quarterly reports, Annual report – Which includes AG report, Investigation reports, Strategic Plan/IDP, SDBIP and budget, Audit Committee reports, Conduct site Visits

OVERSIGHT REPORT

- ☐ Final major step in the annual report process of the municipality
- ☐ MFMA requires the municipal council to consider the annual report and adopt an oversight report. MFMA Sec 129
- ☐ This report (oversight report) is a report of the municipal council and follows consideration and consultation on the annual report
- ☐ **The Oversight report must include a statement whether the council:**
 - *Has approved the annual report, with or without reservations*
 - *Has rejected the annual report*
 - *Has referred the annual report back for revision of those components that can be revised*

☐ **For MPAC to be functional the following tools/reports are critical:**

Quarterly reports, Annual report – Which includes AG report, Investigation reports, Strategic Plan/IDP, SDBIP and budget, Audit Committee reports, Conduct site Visits

STRUCTURE AND CONTENTS OF THE OVERSIGHT REPORT

- ☐ Title and reference to the year under review.
- ☐ Resolutions and statements required by MFMA s129(1)
- ☐ Summaries of comments and conclusions on the municipal annual report
- ☐ Summaries of comments and conclusions on municipal entity's annual report
- ☐ Annexures to the report should provide the following-

Summary of process followed in the review

Copies of minutes of meetings of committee

Summary of written representations submitted by public, AG and other spheres of government

Responses to questions provided by the accounting officer

- ☐ Other information as may be needed to support the conclusions in the resolutions e.g. outcomes of large infrastructure projects.
- ☐ Resolutions and Statement- the statement should be in a form of a council resolution to record both the adoption of the oversight report and comments of council on the report.

PROBING QUESTION Example:

Question 1: Inadequate review of reported performance information against approved Integrated Development Plan/Service Delivery and Budget implementation Plan.

Page 6 of the Auditor General's report 2021/22, itemindicates that "The Accounting officer did not ensure that ensure proper review of reported information is consistent with the Approved IDP and SDBIP of the municipality.

Why did the municipality fail to adequately review reported performance information against the approved planning documents as required in accordance with section 40 of Municipal Systems Act?

Who are officials responsible?

What plans/corrective measures are being implemented to ensure that municipality fully complies with chapter 6 as required by Municipal Systems Act (as Amended) and Municipal Planning and Performance Management Regulations?



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PROBING QUESTIONS:

- **Examples:**
- **Question 1: Reported Information not consistent with plan objectives, indicators and targets.**
- **Municipal Manager, on paragraph 20 , page 165 of the Auditor General's report, the municipality has not reported on its performance against predetermined indicators which is consistent with approved Integrated Development Plan.**
- **Why has the municipality failed to report its performance against predetermined indicators which is consistent with the approved integrated plan?**
- **Who are responsible officials?**
- **What corrective measures are being implemented to ensure that the municipality performance reporting is aligned with the approved integrated development plan?**



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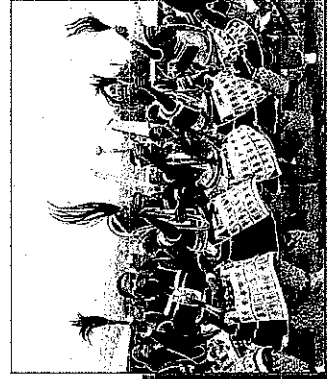
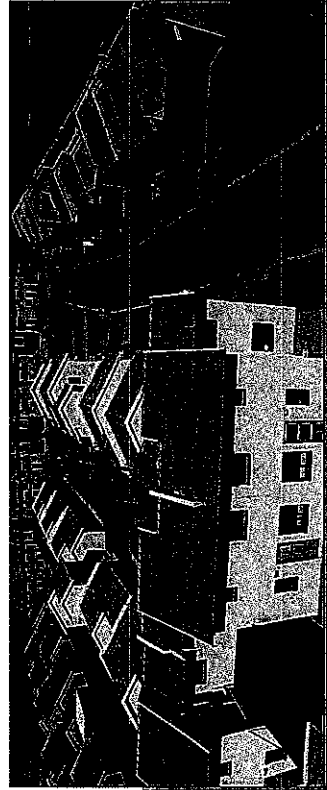
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THE END

THANK YOU

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Integrated Sustainable Human Settlements

Ref: 4/8/2

MAKHADO MUNICIPALITY

OFFICE OF THE DIRECTOR: CORPORATE SERVICES

MINUTES OF THE PREPARATORY MEETING FOR THE PUBLIC PARTICIPATION AND PUBLIC HEARING OF THE MUNICIPAL PUBLIC ACCOUNT COMMITTEE OF THE MAKHADO MUNICIPALITY WHICH WAS HELD ON MONDAY, 18 MARCH 2024 AT 09:00 IN THE MPAC OFFICE NO C001, FIRST FLOOR, CIVIC CENTRE, 83 KROGH STREET,

PRESENT

Councillors

CLLR MALIVHA N V (CHAIRPERSON)

CLLR F B HLONGWANE

CLLR BALOYI S E

CLLR MUKHELI K

CLLR MULAUDZI M E

CLLR SEBOLA D J

CLLR MUKOSI M

Official

M MABALA (ASSISTANT MANAGER COMMITTEES)

M MANYUMA

1. OPENING

The Chairperson, Cllr N V Malivha welcomed everyone present and declared the meeting officially opened.

2. APPLICATION FOR LEAVE OF ABSENCE

THAT leave of absence be granted Cllr M G Furumule, Cllr K P Maphakela and Cllr H G Mabudu.

3. APPROVAL OF PREVIOUS MINUTES

4. MATTER CONSIDERED

ITEM MPAC.1.18.03.23

**MPAC: PREPARATION FOR PUBLIC HEARING TO BE HELD ON 22 MARCH 2024 AT MAKHADO SHOWGEOUND
(6/1/1(16/17))**

QUESTIONS AND RESPONSE

All members were given tasks to deal with on the day of the hearing.

- Cllr M G Furumele will ask questions 1 and 13
- Cllr D J Sebola will ask questions 2
- Cllr K P Maphakele will ask question 3
- Cllr S E Baloyi will ask question 4
- Cllr H G Mabudu will ask question 5

- Cllr K Mukheli will ask question 6 and 12
- Cllr N V Malivha will ask question 7
- Cllr B F Hlongwane will ask question 8 and 9
- Cllr S E Baloyi will ask question 10
- Cllr M Mukosi will ask question 11 and 14

AGENDA OF PUBLIC PARTICIPATION

The agenda was discussed and compiled as follows:

PROGRAMME DIRECTOR : Cllr N V MALIVHA: MPAC Chairperson

1. Opening - National Anthem
2. Welcome Address - Madam Speaker, Cllr G T Mukwevho-Mitileni
3. Acknowledgement - MPAC Member, Cllr K Mukheli
4. Purpose of session - MPAC Member: Cllr S E Baloyi
5. Introduction of her worship MAYOR - Cllr N Munyai
6. Presentation of 2022/2023 Draft Annual Report - Her Worship Mayor, Cllr M D Mboyi
7. Input Community Members and Stakeholders
8. Clarity - Her Worship Mayor, Cllr M D Mboyi
9. Vote of thanks - MPAC Member, Cllr H Mabudu
10. Announcements - Mr M G Rathando, Manager Council Support
11. Closing prayer - Cllr B F Hlongwane

AGENDA OF PUBLIC HEARING

The agenda was discussed and compiled as follows:

PROGRAMME DIRECTOR : Cllr N V MALIVHA: MPAC Chairperson

1. Opening- national Anthem
2. Welcome Address - Madam Speaker, Cllr GT Mukwevho-Mitileni
3. Acknowledgement - MPAC Member, Cllr M Mukosi
4. Purpose of session - MPAC Member: Cllr Cllr D J Sebola
5. Presentations by - Home Affairs Mr E Sithi
6. Introduction of her worship Mayor - Cllr Magada M R
7. Questions and response 2022/2023 Draft Annual Report - Her Worship Mayor, Cllr M D Mboyi.
8. Vote of thanks - MPAC Member, Cllr H G Mabudu
9. Announcements - Mr M G Rathando
10. Closing prayer - Cllr B F Hlongwane

5. CLOSURE

The Chairperson, Cllr N V Malivha declared the meeting officially closed and it adjourned at 13:20.

Ref: 4/8/2

MAKHADO MUNICIPALITY

OFFICE OF THE DIRECTOR: CORPORATE SERVICES

MINUTES OF THE ONE HUNDRED AND THIRTIETH (130th) MEETING OF THE MUNICIPAL PUBLIC ACCOUNT COMMITTEE OF THE MAKHADO MUNICIPALITY, WHICH WAS HELD ON TUESDAY, 19 MARCH 2024 AT 14H30 AT HA-MUTSHA AFM CHURCH

PRESENT **Councillors**

CLLR MALIVHA N V
CLLR HLONGWANE F B
CLLR BALOYI S E
CLLR M E MULAUDZI
CLLR MUKHELI K
CLLR MUKOSI M

OFFICIALS

MS T E SHIRINGANI (MPAC COORDINATOR)

1. **OPENING**

The Chairperson Cllr N V Malivha welcomed everyone present and requested Cllr B F to open a meeting with a prayer.

2. **APPLICATION FOR LEAVE OF ABSENCE**

RESOLVED –

THAT leave of absence be granted to Cllr M E Mulaudzi.

REMARK:

CLLR K P Maphakela was absent from the meeting.

3. **CONFIRMATION OF MINUTES**

4. **MATTERS CONSIDERED**

ITEM MPAC 1.19.03.24

QUESTIONS OF THE MUNICIPAL PUBLIC ACCOUNT COMMITTEE (MPAC) ON THE REPORT OF THE AUDITOR GENERAL TO THE MAKHADO LOCAL MUNICIPALITY (MLM) ON THE FINANCIAL STATEMENTS AND PERFORMANCE INFORMATION FOR THE YEAR ENDED 30 JUNE 2023

Question 1

Material losses

Executive Authority, on paragraph 7 of the AG's report as disclosed in note 39 to the financial statement, material electricity losses of **32 725 648 (2021-2022: 36 624 559)** were incurred which represent 11% (2021-2022: 12%) of the total electricity purchased.

Although it reduced from prior year, R32,7 million in electricity losses is significant amount.

1. What led to these losses?
2. What is the municipality doing to fight this scourge?
3. What plan did the Municipality put in place to arrest this problem?
4. Provide a detailed plan.

Question 2

Litigations

Executive Authority, on paragraph 9 of the AG's report, the Auditor-General reports that the Municipality is a defendant in various law claims. The municipality is opposing these claims, as it believes that the claims are unfounded. The ultimate outcome of the matters could not be determined and no provision for any liability that may result was made in the financial statements.

1. Why is the municipality opposing the claims?
2. How much are the litigants claiming?
3. What is the status of the litigation?
4. Does the municipality have the indomitable attorneys and the wherewithal to win the cases?
5. Please provide a breakdown of litigations and their status with the municipality?
6. Does the municipality have a leg to stand on and win the cases?

Question 3

Material impairments

Executive Authority, on paragraph 8 of the annual report, the Auditor-General reports that material losses of R50 881 155 were incurred as a result of an impairment of irrecoverable debtors.

1. Does the Municipality have a debtors register?
2. Does the Municipality have a system in place to track debtors and collect revenue?
3. Does the Municipality have a debtor register who owes the municipality for more than three (3) years, if so provide the report?
4. Please provide an updated revenue collection system and its ability to collect all revenue which is due to the municipality.
5. Are there debt recovery plans in place?
6. How do they plan to collect revenue due to the Municipality?

Question 4

Annual financial statements

Executive Authority, on paragraph 30 of the report, the AG reports that financial statements submitted for auditing were not prepared in all material respects in accordance with the requirements of section 121 (1) of the MFMA. Material misstatements of disclosure item identified by the auditors in the submitted financial statements were subsequently corrected, resulting in the financial statements receiving an unqualified audit opinion.

1. Why did the municipality submit financial statements which were not prepared in accordance with the requirements of section 121 (1) of the MFMA?
2. Who are officials responsible for submission of the financial statements to the AG?
3. What action has been taken against both the Chief Financial Officer and the Municipal Manager for this anomaly?
4. Is there a plan in place to prevent this anomalous submission to the AG? Please attach it.

Question 5

Late Submission of financial statements

Executive Authority, on paragraph 30, the Auditor-General reports that financial statements were not submitted to the Auditor-General for auditing within two months after the end of the financial year, as required by section 126(1)(a) of the MFMA,

1. Why did the Municipality fail to submit financial statements within two months to the Auditor-General after the end of the financial year, as required by section 126(1)(a) of the MFMA?
2. Who are the officials responsible for this anomaly?
3. What action has been taken against responsible officials for this anomaly?
4. Is there any plan in place to prevent this anomaly form recurring? Please attach a plan.

Question 6

Internal Control Deficiencies

Executive Authority, on paragraph 37 of the annual report, the Auditor-General reports that the Accounting Officer did not implement adequate internal controls to ensure the preparation of accurate financial statements as material misstatements were identified, though subsequently corrected.

1. Why did the Accounting Officer fail to implement adequate internal controls to ensure the preparation of accurate financial statements?
2. What action has been taken against the Chief Financial Officer and the Accounting Officer for this anomaly?
3. Please provide a plan to prevent a recurrence of this anomaly.

Question 7

Non compliance with applicable legislation

Executive Authority, on paragraph 38 & 39, of the report, the Auditor-General reports that the Accounting Officer failed to review and monitor compliance with applicable laws and regulations. Furthermore, the Accounting Officer did not sufficiently exercise oversight responsibility regarding financial and compliance reporting and related internal controls.

1. Why did the Accounting Officer fail to review and monitor compliance with applicable laws and regulations?
2. Why did the Accounting Officer fail to exercise oversight responsibility regarding financial and compliance reporting and related internal controls?
3. What action has been taken against the Chief Financial Officer and the Accounting Officer for these anomalies?
4. Please provide an action plan to prevent this anomaly from recurring.

Question 8

Status of previously reported material irregularities

Executive Authority, on paragraph 40 of the report, the Auditor-General reports that Municipality has made prohibited investment with a mutual bank not registered in terms of the Banks ACT 94 of 1990 (Banks Act): Venda Building Society (VBS) Mutual Bank.

1. Please submit a detailed report on the latest information on the prohibited investment at Venda Building Society.

Question 9

Stagnant for the past four years

Unqualified with findings

Executive Authority, the committee noted that the Municipality has been stagnant on the unqualified audit opinion for four financial years, i.e., 2019/20, 2020/21 2021/22 and 2022/23.

1. Identify the issues which contributed to the stagnant audit opinion for the past four years, please provide us with an action plan on the implementation of AG report.

Question 10

Public Library

Executive Authority, on Chapter 3 of the Draft Annual Report for the financial year ending 30 June 2023 page 6, the Municipality is having nine (09) satellite libraries which is Emmanuel High School, Maluta high School, Kutama High School, LTT Prison, kids Academy, Litshovhu, Musekwa, Dzanani, Mukondeni, Tshifhire Primary School.

1. Based on the above information can you please identify the libraries that belong to the municipality and to the Department of Sport, Arts and culture?
2. Can you please elaborate the total numbers of libraries that the municipality have?
3. Can you provide the committee with the detailed plan for Maintenance of libraries that fall within our Municipality?

Question 11

Executive Authority, on Chapter 3 of the Draft Annual Report for the financial year ending ending 30 June 2023, page 63 table 31: Support: Low-income households.

1. Why on the target and actual provision of free basic electricity and refuse removal numbers are the same?

Question 12

Vacancies and critical positions in the municipality

Executive Authority, on Chapter 4 of the Draft Annual Report for the financial year ending 30 June 2023, page 74-75 table 37. The committee has identified several critical vacancies and positions to be filled as matter of urgency. The position identified by the committee includes the MPAC Coordinator, a Researcher and other service delivery related positions for all departments.

1. When are these positions going to be filled?
2. May you please provide the committee with the action plan to fill these critical positions?

Question 13

Public accountability, participation and social media

Executive Authority, on Chapter 2 of the Draft Annual Report for the financial year ending 30 June 2023, page 39, the committee has identified that some of the Makhado Local Municipality social media platforms are not fully functional whereas some only focus on posting load shedding schedules instead of focusing on covering the good work of service delivery that Makhado Local Municipality is delivering .

1. Why the Makhado Local Municipality social media platforms are in poor state-of affairs?
2. May you please provide the committee with an updated state of social media platforms.
3. What is hindering the coverage of all municipality events in all social media platforms?

Question 14

Land alienation and revenue collection

Executive Authority, on Chapter 3 of the Draft Annual Report for the financial year ending 30 June 2023, page 71, the committee has identified that alienation of properties plays a significant role in terms of bringing the development during the year under review the municipality managed to sell 411 sites in Louis Trichardt South of Pretorius and Tshikota.

1. Why is the municipality relaying only on sales of sites or land through method of auction?
2. May the municipality please provide the committee with a plan of selling the land through all other regulated methods available in the sale of land?
3. May you please provide this committee with the Makhado Local Municipality land audit report.
4. What are plans that municipality has in order to develop Makhado town towards a smart city?

4. CLOSURE

The Chairperson, Cllr N V Malivha declared the meeting officially closed and it adjourned at 16h10.

TES/mm/Minutes

CHAIRPERSON

Ref: 4/8/2

MAKHADO MUNICIPALITY

OFFICE OF THE DIRECTOR: CORPORATE SERVICES

MINUTES OF THE PUBLIC PARTICIPATION BY THE MUNICIPAL PUBLIC ACCOUNT COMMITTEE OF THE MAKHADO MUNICIPALITY WHICH WAS HELD AT HA-MUTSHA COMMUNITY HALL ON TUESDAY, 19 MARCH 2024 AT 10:00

PRESENT

COMMITTEE MEMBERS

CLLR N V MALIVHA	(CHAIRPERSON)
CLLR S E BALOYI	
CLLR K MUKHELI	
CLLR H G MABUDU	
CLLR D J SEBOLA	
CLLR M MUKOSI	
CLLR B F HLONGWANE	
CLLR M G FURUMELE	

APPLICATION FOR LEAVE OF ABSENCE

RESOLVED –

THAT leave of absence be granted to Cllrs N J Matumba, R Raliphada, N B Jones, R Maingo, M E Mulaudzi, K P Maphakela and K Maphubu.

OFFICIALS

K M NEMANAME	(MUNICIPAL MANAGER)
S G MAGUGA	(DIRECTOR CORPORATE SERVICES)
N G RALIPHADA	(ACTING CHIEF FINANCIAL OFFICER)
A MABUNDA	(DIRECTOR DEVELOPMENT PLANNING)
L THULARE	(ACTING DIRECTOR TECHNICAL SERVICES)
H J LUKHELI	(DIRECTOR COMMUNITY SERVICES)
K SIGIDI	(MANAGER PMS)
M MAKWAKWA	(MANAGER EVENTS MANAGERMENTS)
L BOBODI	(MANAGER COMMUNICATION)
M G RATHANDO	(MANAGER COUNCIL SUPPORT)
K C MATHOMA	(MANAGER OFFICE OF THE MAYOR)
R PHAWENI	(PA MAYOR'S OFFICE)
M MABALA	(ASSISTANT MANAGER COMMITTEES)
K N TSHIKOSI	(ASSISTANT MANAGER PMS)
M NEMASETONI	(REGIONAL ADMINISTRATOR LUVUVHU)
P MUTHAMBI	(COMMUNICATION OFFICER)
Z E THARINI	(ACTING MANAGER ICT)
M MANYUMA	(ASSISTANT ADMIN)

Makhado Local Municipality

CLLR M D MBOYI	(MAYOR)
CLLR G T MUKWEVHO-MITILENI	(SPEAKER)
CLLR E SITHI	(EXECUTIVE COMMITTEE MEMBER)
CLLR T T MAKAMU	(SECTION 79 CHAIRPERSON, FINANCE)

CLLR B HLANGWANI	(PR COUNCILLOR)
CLLR MASHAMBA L	(WARD COUNCILOR)
CLLR MASHAU T C	(PR COUNCILLOR)
CLLR MUKHUBA R	(WARD COUNCILLOR)
CLLR MUSHANDANA T T	(WARD COUNCILLOR)
CLLR MALULEKE H G	(WARD COUNCILLOR)
CLLR MALANGE C	(WARD COUNCILLOR)
CLLR NEMUDZIVHADI N S	(WARD COUNCILLOR)
CLLR N MUNYAI	(EXECUTIVE COMMITTEE MEMBER)
CLLR E T SITHI	(WARD COUNCILLOR)
S E NGOBENI	(MAKHADO MUNICIPALITY)
N LUVHIMBI	(MAKHADO MUNICIPALITY)
S MULAUDZI	(MAKHADO MUNICIPALITY)

Other Institutions

CLLR M S MACHETE (PR COUNCILOR VHEMBE DISTRICT)
CLLR RIKHOTSO F J (PR COUNCILLOR VHEMBE DISTRICT)

Other Members Presents

REMARK:

See the attached attendance register.

1. OPENING

The meeting was officially opened with the National Anthem.

2. WELCOME ADDRESS

The Speaker, Cllr G T Mukwevho-Mtileni welcomed everyone present for attending the Public Participation, making mention of the Mayor, Cllr M D Mboyi, Executive Committee members and municipal departments, members of public and Traditional Affairs, the Chiefs and all other stakeholders present.

She also encouraged stakeholders to interact with the report which would be presented by the Mayor for Draft Annual Report 2022/2023 Financial Year. She further encouraged members of public to go and vote on 29 May 2024.

3. INTRODUCTION AND ACKNOWLEDGEMENTS

Cllr K Mukheli introduced all the guests.

4. PURPOSE OF THE PUBLIC PARTICIPATION

Cllr S E Baloyi indicated that, the Constitution of the Republic under section 151-(2) vested both the legislative and executive powers in the Council. Despite this, legislation has provided that the executive authority of a Council may be exercised through the Executive Committee or the Mayor in pursuit of sustainable good governance of a Municipality. He further indicated that Makhado also, is obliged by law to undertake these responsibilities in consultation with the people.

The purpose of the participation was to listen to our Mayor, Her worship Cllr M D Mboyi who was going to present a Draft Annual Report 2022/2023 Financial Year of the Makhado

Municipality, while members of public would be granted time to ask questions and the Mayor would respond to all questions.

5. MATTERS FOR CONSIDERATION

PRESENTATION OF DRAFT ANNUAL REPORT 2022/23 FINANCIAL YEAR

The Mayor Cllr M D Mboyi presented the Draft Annual Report for the 2022/23 Financial Year. Thereafter members of public asked questions based on the presentation while the Mayor was introduced to respond to each question, one after another.

Questions raised by members of the public

1. Why Makhado Local Municipality workforce is dominated by old people?
2. Why is the Municipality not employing disabled people?
3. Why is the Municipality not maintaining the roads?
4. Why is there no Library at Luvuvhu Region?
5. As a Mayor, how do you feel about the EPWP employees?
6. Why do Makhado Local Municipality work force doesn't represent all villages within Makhado.

RECOMMENDATION-

1. THAT the Municipality must assist Ward 38 with a proper football ground.
2. THAT the Municipality must grade all the streets in a way that community members are satisfied.
3. THAT the Municipality must prioritise villages when they appoint, at least one person per village.
4. THAT the Municipality must prioritise the youth when they appoint.
5. THAT the Municipality must prioritize the disabled people when they appoint.
6. THAT Operation Vulindlela days of grading the streets must be extended to seven (7) days per ward.
7. THAT the Municipality must make sure that Tshikuwi apollo light is functional.
8. THAT the Municipality must continue to interact with stakeholders to avoid unnecessary strikes with community members.
9. THAT the Municipality must consider EPWP employees when they appoint because they do have experience.

6. VOTE OF THANKS

Cllr H G Mabudu thanked the Mayor, Cllr M D Mboyi, the Executive Committee members, all Councilors, the Accounting Officer, Directors and all members for participating, and all the

guests who managed to attend the public participation. She also thanked other stakeholders and sector Departments for attending the Public Participation.

She further expressed thanks and appreciation to MPAC Committee members for the good work performed and commitment to the Municipality.

7. ANNOUNCEMENT

The Manager Council Support, Mr M G Rathando announced that the Speaker, Mayor, Councilors present, Accounting Officer and all invited guests would follow the MPAC Chairperson, Cllr N V Malivha for refreshments, while all other stakeholders would remain at the community hall for refreshments.

8. CLOSURE

The Chairperson, Cllr N V Malivha declared the public participation officially closed and requested Cllr B F Hlongwane to close the meeting by prayer where after the meeting adjourned at 12:45.

CHAIRPERSON

TES/mm/MinutesMPAC(PublicParticipation)190324




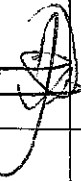














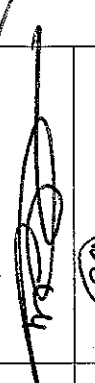


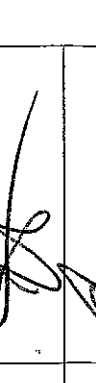


MAKHADO MUNICIPALITY

PUBLIC PARTICIPATION MEETING WITH MPAC AND MAKHADO LOCAL MUNICIPALITY
TUESDAY, 19 MARCH 2024 AT 09:00 AT HA-MUTSHA COMMUNITY HALL

ATTENDANCE REGISTER COUNCILORS AND MANAGEMENT

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
1.	Maguga S.G	0663076280	DCS	[Signature]
2.	Mabunda A	0664858888	Development Planning	[Signature]
3.	Tshabe L.B	0609644955	DTS	[Signature]
4.	MG Rathando	0765217667	DCS	[Signature]
5.	Mphahle M	072728056	DCS	[Signature]
6.	Nemasetoni M	0762845569	DCOMS	[Signature]
7.	Metswifue M	072526032	IEC	[Signature]
8.	Mukosi M.W	0604984088	PL and maintenance	[Signature]
9.	Mokhele F.P	0767779823	WARD CDR	[Signature]
10.	Swanisha M	0765669987	ward clis	[Signature]

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
11.	Muduse R	0766622050	MLM CLR	
12.	Hlangwani B	0792729093	NLM CLR	
13.	Musau T.C	0792326437	NLM PR CLR	
14.	Tshikosi X.N	072 622-1562	PDP	
15.	Sithagu TC	076 894 8842	DCS	
16.	Thapane ZC	0792474935	DCS	
17.				
18.	Mukwano - Mthleni G-T	072-1405220	Speaker	
19.	Mushandana T.T	0765745126	CLIC WARD	
20.	Molwete H.G	0662572813	ward CLR	
21.	Mr Dachele M.S	0820501980	PR CLR VDM	
22.	Mr Ramalivhe M	0720332262	ward Councillor	
23.	Mr Malange Cedric	073 883 0936	NLM CU	
24.	Mr Hlangwani H.S	066 262 2998	NLM	
24.	Rikhotso F. J.	0792188430	Councillor VDM	

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
25.	SITHI ENOCK	0791413705	MLM	
26.	Nemana Kum	0824536450	MLM	
27.	MBOH M.B	0795149745	MLM	
28.	Magado M.R	072 881 2434	MLM	
29.	Tolunyai Ndoluhalezi	079 0819531	MLM	
30.	Mangotio Kwanyisa	0832372567	M.L.M	
31.	Bekuryi Ronald	079 241 7438	MLM	
32.	M.G. Rathando	0765247667	MLM	
33.				
34.				
35.				
36.				
37.				
38.				



MAKHADO MUNICIPALITY

PUBLIC PARTICIPATION MEETING WITH MPAC AND MAKHADO LOCAL MUNICIPALITY
TUESDAY, 19 MARCH 2024 AT 09:00 AT HA-MUTSHA COMMUNITY HALL

ATTENDANCE REGISTER

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
1.	Mukweto Fufufhelo	0760757626	04	
2.	Maiwarhe Hurebana	0766637378	04	
3.	Luchabot Fufufhelo	072 8352 194	04	
4.	Pamato Zwivhaya	076 186 3735	28	
5.	Pamavhaya idani	0798525448	13	
6.	Tshisikhawe Lutendo	0798525448	28	
7.	Nemakonde Happy	069694436	03	
8.	NDOU WALTER S	0792778841	03	
9.	Mamufhube TA	0818108122	25	
10.	Motshiro M/B	072-8092112	25	
11.				

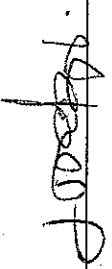
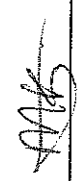





NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
12.	ISHIDINO JESSICA	0607855451	MAKHADO Ward 29	
13.	Thabwakenani	0826614492	Ward 29	Thabwakenani
14.	madzvie m.p	0794196623	Ward 29	m.p
15.	ndlovubada TS	0799628655	ward 29	TS
16.	Tevredza M	0766357694	ward 29	T M
17.	Abethe mupfema	0799628655	ward 29	A M
18.	Ndlovu Mnosini	0768438923	ward 28	Ndlovu M.P
19.	Mudau Anna	0761209331	Ward 28	Mudau A.
20.	Netshifhele Olive	0761452425	Ward 29	Netshifhele T.O
21.	Ndwamato Queen	0609071086	ward 29	
22.	Mutshatsi 'Shonisani'	0824752757	Ward 28	
23.	Ndlovu Mpho	0761246007	ward 29	Mutshatsi
24.	Mufatshatsi Hulisani	0664295073	ward 29	M.H
25.	Luvumbi Thendo	0671577528	ward 04	

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
26.	Shiringene Daphney	0747145875	Ward committee ward 29	Shiringene
27.	Madrena Nthambeleni	076 675 2485		Madrena
28.	Sikana Ntengwenedzeni	0766418840		Sikana
29.	MUTAVHATSIMO: ISHIFHWA	0721926472	N/A	Mutavhatsimot
30.	Ishikungo Phathutshedza	060 616 8733	N/A	
31.	Uasithi Njavedzeni	072 814 2882	N/A	N.A.
32.	Munzhelele Ishildzi	072 256 7091	N.A	M.T
33.	Makhubele Betty	079864 6647	Ward committee wards	Makhubele T.D
34.	Mulobhedzi Hangwan	076 9885290	Ward Committee	
35.	Munavelzi Ndivhudza	0762022001	23	
36.	LISOga Ndivumho	0762188915	23	L.M
37.	Ramuno Kwang	0712323220	23	
38.	Ramukamba fufufelo	079 5863764	34	
39.	MOtusi Konarari	0714117165	23	

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
40.	Mureta A	0768775500	ward 04	Mureta
41.	Muthonha P	0721009651	ward 04	
42.	Nagei N	0711792502	Ward 04	Nagei N.
43.	Farombau D	0796797615	ward 04	Bambau
44.	Maluleke NK	0647289234	ward 04	
45.	Machete L	0646969219	Ward 04	
46.	Madobay C	0713435190	ward 05 OS	
47.	Neura VJ	0782547278	ward 05	
48.	SHLAUKE M	0632032779	ward 05	Mgubale
49.	JEFFRE JINGWANI	0640860495	Ward 05	
50.	Coleen Ntshoko	0262886463	ward 05	
51.	Musandjwa Elisa	0761308385	ward 27	Elisa
52.	Kashe Grace	0793618772	Ward 04	
53.	Mphaki Johanna	0731078099	Ward 03	M.S.


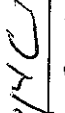

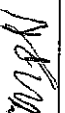



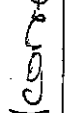






NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
54.	Neiwamondo Ndinhuko	072 357 7253	Ward Committee	N Nkwendo
55.	Munyagane Joyce	063 671 4184	Ward 3	+
56.	Tshilongatshelhe Nansa	072 340 4757	Ward Committee 03	Handwritten signature
57.	Makonanise Esther	0711309288	Ward 03	Makonanise
58.	Tshikalanga Mkwameleli G	064 7877 338	Ward 03	Tshikalanga AG
59.	Phephe Ndinhuko	072 184 733	Ward 08	Phephe N.
60.	Mudeu Ishiwela	064 690 2503	Ward 28	Handwritten signature
61.	Mamawhi Shamain	0765818700	Ward 4	Handwritten signature
62.	NEMANZEMBA KHATHUELO	0824726498	WARD 3	Nemanzemba K.P
63.	SADIKI Cecilia	0712742099	WARD 3	Sadiki C.
64.	Mabada J.P	0730652889	Ward 3	Mabada
65.	Mushwana P.O	0608954240	Ward 28	Handwritten signature
66.	Thekensia A.J	0798299287	Ward 35	Handwritten signature
67.	Mabizimisa M.M	0761871656	Ward 35	Mabizimisa M.M

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
68.	Ngobeni Grace	060 566 0219	ANC 4	Ngobeni
69.	Tshidumo Dovyani	079 3310 888	ANC 4	D.C Tshidumo
70.	AUDREY MANYISA	072 051 2469	ANC 4	A.M. MANYISA
71.	Nembake Ivy	071 3914 374	ward 3	Nembake I
72.	Mashumba Ndumiso	076 239 7339	ward 4	M.A.
73.	Mafuna Ndivhudza	079 566 1846	ward 3	Mafuna
74.	Ndou Gladys	079 3177 341	ward 3	A.G. NDOU
75.	Tshauambeka Tshililo	063 651 5145	ward 3	Tshauambeka T
76.	Rathura Nyawedzeni	066 563 1715	ward 4	Rathura R
77.	Mogholo Shonidani	076 5353 728	ward 4	S.D.
78.	Rambule A.O	071 322 9777	ward 27	Rambule
79.	Dzambere A.B	076 900 2944	ward 27	D.A.B
80.	Mugeni MJ	072 689 4328	ward 27	MJ.
81.	Rakumane RS	079 689 2517	ward 27	R.S.




NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
82.	Ivuwani Mulandzi	0729324336 80300914083	volunteer / ward 27	
83.	Konanani Mudau	0792423797	volunteer / ward 27	
84.	Mercy Samolimela	0630903134	volunteer / ward 27	
85.	Tshisudi David	0799676561	ward 28	T.D
86.	Mainganye Lutendo	0648651275	ward 3	M.L
87.	etlungai Shumani	0724029871	ward 3	MIS
88.	MoravhanDihuwu	0112869530	ward 3	MN
89.	Chauke katelani	0791334735	ward 3	C.k
90.	Mundau Rabelani	0724458734	ward	
91.	Malcamu Salani	-	ward 3	
92.	Ratarabo Poetla	0637612054	ward 4	
93.	Musungwa Matsundu	0722876946	ward 4	
94.	Dwindaguma Tzidomwi	0796727547	ward 3	
95.	Mqwenya Nyilco	0798347021	ward 3	N.N.















NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
96.	Nehemshembe Khumburo	0665584019	Ward 04	N.R.
97.	Mabengei Azwihengwisi	0649929973	Ward 04	MA
98.	Mukwento Takalani	0820452488	Ward 04	Mupfema
99.	Ramugondo-Azwihengwisi	0825456543	Ward 04	RB
100.	Mufembaeni, Bwisi, Femi	0711800159	Ward 04	Mufembaeni
101.	Munson Eliza	0767909101	Ward 04	E. Mubay
102.	Maudza Olga	0712456966	Ward 04	Mona
103.	Nesengani Lucky	0791557815	ward 04	A. M.
104.	MBuleheni AUNHAKENI	0765961022	Ward 04	MBuleheni
105.	Mphaki Johanna	0731078092	Ward 03	M.S.
106.	Moraga rap	0726560762	Ward 27	managing
107.	Dzimubie S.	079460688	Ward 27	AS
108.	Akhaphan. A	0713335170	Ward 29	2
109.	Makhuwa A.A.	0790999189	Ward 5	A.A. Makhuwa











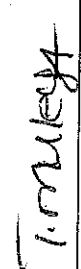
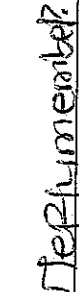
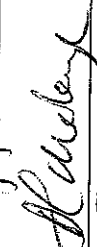
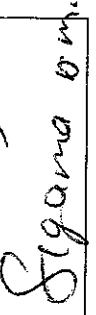
NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
110.	magedi Tshabelo	0767286520	04	magedi. T
111.	Tshilowa Tshilowathelwi	0722757701	04	Tshilowathelwi
112.	Mphahlela Mushiwalu	0725733718	04	Mphahlela Mushiwalu
113.	ENROMBI MSONENI	0608507510	ward 04	ENROMBI MSONENI
114.	Rakoma mapula	0720574614	04	Rakoma M.L
115.	Mulandzi Tshinanne	0723909886	ward 04	Mulandzi T.
116.	TSHUTSHUDI SANDA	0715305823	ward 04	TSHUTSHUDI
117.	KEITHANVHANI JULIA	0795556474	04	KEITHANVHANI
118.	Mulandzi Thendo	0791826769	28	Mulandzi
119.	LOPAINE NETSHOZIVHANI	0764059028	27	LOPAINE
120.	Mulandzi Thakani	0662757002	27	Mulandzi
121.	GOGELA M Grace	0818500069	ward 25	GOGELA
122.	Tshikweta m Elisah	0760563731	5	Tshikweta
123.	Shikambwana E. Justice	0842295618	ward 12	Shikambwana

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
124.	Mushauhela Phineas	072 270 1161	Ward 29	
125.	Hetsianda Ngwaneni	072 1067 451	Ward 27	
126.	Muthathi Samuel	071 561 3825	Ward 27	
127.	Hemutaba N.P	072 7695 829	Ward 27	
128.	James Mastungu	0637892126	Ward 29	
129.	Mqgoro Lihuvani	0847238025	Ward 3	
130.	Mugemabiyi Silekoto	0727043345	ward 13	
131.	Kone Eunice	0767666640	ward 30	
132.	Murawha Phumulelo	07611448082	Ward 30	
133.	Muravha Lufeno	0793839301	ward 38	
134.	Likhongo Mafimoti	076 422 8092	Ward 35	
135.	B. Afbes	0765816776	ward 38	
136.	makomoto C	0790954167	ward 38	
137.	Ralinala Talekani	0769788487	ward 35	

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
166.	Mesimbele Sikeheto	0727043345	Ward 13	Mesim
167.	Tints walo Nqosweni	07669682833	Ward 14	Tints
168.	Mavis Shihangy	0762747738	Ward 14	Mavis
169.	Rutzanini Tiny	0665731288	Ward 35	Rutzanini
170.	Mtembelele Julia	0673581158	Ward 35	Mtembelele
171.	Mamungu Amashoni	060939872	Ward 38	Mamungu
172.	Tshikosi Rosina	0727477062	Ward 38	T.R
173.	Khobonzi Ju	0792573353	Ward 30	Khobonzi
174.	Mababho Mulelo	0793222905	Ward 38	M.M.
175.	Pambeni Joyce	0723304291	Ward 38	X.
176.	Nbedzi Sibongile	0822143291	Ward 35	N.S
177.	Mvelom Gladys	0729442834	Ward 35	Mvelom
178.	Theke Rendani	0793135102	Ward 35	Theke
179.	Ndou Khangwelo	0760498399	Ward 35	Ndou






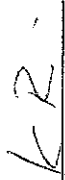





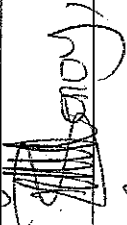


NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
180.	Rixongile Mathebula	0724475810	Ward 14 Matsenei	R. Mathebula
181.	Lucky Chauke		Ward 14 Matsenei	L. Chauke
182.	Mekhubeni Mulanga	0824357112	ward 35	
183.	Mukhele 'Alekiani'	0716210887	Ward 38	M. A.
184.	Ndlovu Joyce	0793988894	ward 38	
185.	Sethobo Esther	0637425771	ward 35	A. E. Sethobo
186.	Munengjwa Irene	0798594502	Ward 35	Munengjwa Irene
187.	Ndlovu Nyawaseka	—	Ward 21	Ndlovu M.
188.	Manuga Thinhali	0729383942	ward 35	Manuga TP
189.	Tsh. Simba Langa	066339077	ward 36	P. Langa
190.	Matanganye Ethel	0762253100	ward 38	M. Matanganye
191.	Mokone Cornelia	0764657826	ward 38	
192.	Mawela Tsekaleoni	0720913933	ward 35	M. Mawela
193.	Moleba Tsh. Langa	0715934924	ward 38	T. M.






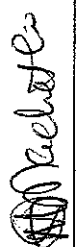
NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
194.	Ekeranyani mudam	0760880601	Ward 23	
195.	Julieta Rapulu	0716161191	ward 22	
196.	madegump Anthebani	0724810345	ward 03	
197.	Ramaswari Agnes	07222396687	Hamutsha Clinic's Health ward 30	
198.	Nemabotla N	0760866318	Hamutsha Clinic	
199.	Lishinga M	0825005520	hamutsha 27	
200.	SOTSHAYA T	0760277940	Hamutsha 27	
201.	Mavungu M.D	0763470138	Hamutsha 27	
202.	Momofha Rendani	0827289200	Hamutsha 27	
203.	Nefengam Ng	0647663638	Hamutsha 27	
204.	Ramamano W	0731793387	Hamutsha 27	
205.	Mufamadi H	0734827977	Hamutsha 27	
206.	Mufamadi M	06141493685	Hamutsha 27	
207.	NOUELA T.	0720708660	27	











NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
278.	BERISA MUSAHA ERICA	082423 8208	ward 25	
279.	Rabakala Samson	0722260458	ward 25	
280.	Reneva Juliet MUSAHA	0767459035	ward 5	
281.	Tinyiko Pearl Muya	063 644 9400	Ward 5	
282.	MUSAHA R	0767423851	Ward 27	
283.	Namburu M	0763536388	Ward 27	
284.	Karakagali	0725598792	Ward 27	
285.	Masindi T C.	073 1283020	ward 3	
286.	Rambau L E	0825877840	ward 3	
287.	Isaiwani T. J	0764165175	Ward 37	
288.	Muleya T	0818030611	Ward 37	
289.	Heppumembe P.P	0716471014	ward 37	
290.	Mabuge A-L	0829582502	Ward 27	
291.	Sigama O.M	0734103493	ward 27	

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
264.	Madiba Pacana	0769108492	ward 27	R. m
265.	Malange Touhwanani	0760922021	Ward 27	M. TB
266.	Emmanani Bugana	0714492965	ward 27	
267.	Aluwani - Bugana	0661408838	ward 27	
268.	Sithagu Tlabelo	0768948842	DACS	
269.	Chauke Masingita Collins	0725493761	ward 31	
270.	Muedi Ntuyuthadzeni	0769310044	ward 3	
271.	Ramagangula Lihuwani	0720271313	ward 3	
272.	Nutomi Mijeri	0725555608	ward 9	
273.	Nukona Mijeri	0673813138	ward 5	
274.	Lindiwe Maluleke	0647766092	ward 5	
275.	Gyerezi Shithangu	0790174681	ward 5	
276.	Phinelulo Matika	0793729700	ward 5	
277.	Shiluvu Mankama	0797272413	ward 5	

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
292.	Mamela Phatuwana	072 4662564	Ward 17	Mamela
293.	Mamela Rerodani	0765178704	ward 30	Mamela
294.	Tusagkurhara Phumuko	0636295776	ward 30	TP
295.	Nemadzi Nthandeni	0763520756	ward 38	Nemadzi N.
296.	Nagdy Hendrick	076050177	ward 30	Nagdy
297.	Sebarane Nthandeni	060 948 403	ward 11	Sebarane
298.	Mashamba Thuso	0636607011	ward 11	Mashamba
299.	Ndobe NT	0603079027	Ward 12	Ndobe NT
300.	Mgshapha M	079744966	Ward 38	MM
301.	Thathuwa M	0764927008	ward 38	T.M.
302.	Mgshapha S	0711149254 0711149254	ward 38	MS
303.	Mgshapha M	0798288224	ward 3	Mgshapha
304.	Mphahshi T.J	0722324205	Ward 37	Mphahshi TJ
305.	NEBULU TJ	0712192622	WARD 03	NEBULU



NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
306.	Thobwana Muthome	081 817 6255	Ward 03	
307.	Nyayila Amukelani	064 803 6410	Ward 03	
308.	Mahiq Rayza Batendwa	076 084 5412	ward 3	
309.	MATISA R.S	0799488068	ward 17	
310.	Mogothlane Hloeki	0720247347	ward 03	
311.	Khackammbi pendani	0767682160	ward 34	
312.	Singo Thandy	0661051646	ward 03	
313.	Nemadsetoni Thungu	0762751469	ward 03	
314.	Tolulaudzi Constance	067 206 1009	ward 15	
315.	Ntshononda mumbusi	076 4452214 076 445214	ward 15	
316.	Ramutseli Phathutshedza	0767049783	Ward 15	
317.	Batayi Ntseto	0799108200	Ward 15	
318.	Mulaudzi imuvuvu	076 9273720	ward 15	
319.	Henwangoi Tshilidzi	0768471648 0665678515	ward 3	

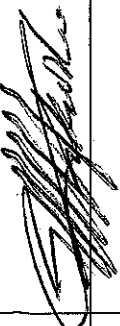








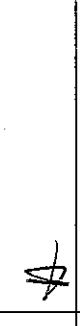

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
348.	Raphuatalani Ivy	0727456386	ward committee wall	
349.	Muhiculi Dollence	061 451 0528	ward Committee wall	Dollence
350.	Ramburumbulu Edward	079 8530622	ward 27	
351.	Rikhotso Joseph	079 218 8434	Councillor V D M.	
352.	Baloyi nyiko Leroy	0661062682	ward committee L.F.D	
353.	Sithesathaga Tendani	072 231 5728	ward Committee	Sithesathaga
354.	Masalesa Azumindin	0761135025	Ward committee 35	Deller
355.	Siphuma Aukhanyani	07222133738	ward 38	S.A
356.	Mbedzi Eleranyani	0765192938	ward 35	
357.	Muselzuii Tabeian	07114195810	ward 30	mudruiti
358.	Ngwethulu Takalani	0673550696	ward 38	N.T
359.	Mhlanga Petisig	0798438733	ward 38	mf
360.	Tshishothu Hsunda	0790651491	Ward 38	T N
361.	Mr Machetele M's	082050980	V D M	


NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
362.	Mawwena Munkona	058 245 6719	ward 11	
363.	Mesengani Tshisene	0637880044	ward 11	Mesengani Tshisene
364.	M. S. Mphahlele	03 35 351724	ward 14	
365.	Mukoma Thendo	076 241 2677	ward 14	Mukoma T
366.	MRTSHIPALE MUKHONANI	079 81 55 468	ward 16	
367.	Makwewho Tshenkayo	067904 46644	ward 16	
368.	Dautula Tshililo	076 297 1361	Ward 03	Dautula T
369.	Muendene Balanganani	0722727430	ward 3	
370.	Thapethi Thonani	0794880443	ward 37	
371.	BADOLYI ERIC	072 494 0803	WARD 11	
372.	Munzledzi Phele	072 6820564	ward 37	
373.	Matibei Zinhle	0794235883	ward 38	
374.	MATIBA Zandile	0711389902	ward 38	
375.	Mudzenini Thubakoni	082547 2410	Ward 38	Mudzenini T

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
376.	Muzila Dlamini	08227908205	34	Muzila Dlamini
377.	Sitholilela T.	N/A	35	ST
378.	Kwindla S	076 7666 869	03	KS.
379.	Tlagaqalwelelo T.S	0709 280 5269	38	T.S.
380.	Tshidavha Mukundi	060 845 4487	34	MD
381.	Maphaha Muvenderi	079 402 4910	34	Maphaha
382.	Mutau Thigheimbili	N/A	29	T. Mubani
383.	NDOY Mubhulwa	076 129 1954	23	ND
384.	NDOY Mubhulwa	076 8166 706	23	MM
385.	Ramante M. G	0713450394	19	Ramante
386.	MATHE LE L.C	063 746 5618	23	MATHELE LC
387.	Rorobengwa A	072432 6723	23	RA
388.	Ramathuma B.	0712268309	22	Ramathuma BS
389.	Mubhulwa S	074454036	06	MB

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
390.	Tonivule MA	0169416197	ward 6	Tonivule MA
391.	Maaro Mq.	0795682363	ward 6	Maaro
392.	Mkhurupeni L	0126041711	ward 6	Mkhurupeni L
393.	Mudzunga T	0768619705	ward 38	Mudzunga T
394.	Mehanda M.P	0835133306	ward 31	Mehanda
395.	Nakasela B.	0825906806	ward 37	Bn
396.	Nkomo HJ	060813546	ward 15	Nkomo
397.	Nukhodo H.S	0723431164	ward 15	Nukhodo
398.	Mabulele T.S	0766070600	ward 31	T.S Mabulele
399.	Hlungwani R.K.	0733744940	ward 15	Hlungwani
400.	Manganyi M.R	0779392364	ward 15	Russell
401.	Pfephophe H.C	0788261889	ward 31	Pfephophe
402.	Mengaka Meriem	0760638779	ward 34	Mengaka
403.	Nemukulai M	0829301272	ward 00	Nemukulai

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
488.	Majewitha Enyilay	0763181346	ward 23	E majewitha
489.	Demola Nollu	0818006320	ward committee 23	S.M. Demola
490.	Sioya Peggy	0720149883	ward committee ward 25	Peggy
491.	Albertina Nkwere	0646744813	ward 16	Nkwere
492.	Andrew Beloyi	07167121397	ward 16	A.
493.	Gladys Nwukwala	0712827108	ward 16	
494.	MDOU Lucky	0812544008	ward 16	
495.	Pauline Nudumani	0825932359	ward 16	T.P. Nudumani
496.	Isuelzaka Hengware	0763863764	ward 11	Isuelzaka
497.	Mathias Beloyi	0729407666	ward 16	M. Beloyi
498.	Nutomi Hwarapwone	6660262375	ward 14	N. H.
499.	Mavis Hwarapwani	6660262375	ward 14	M. H.
500.	Hanyani Sihinanya	0646320070	ward 02	
501.	NKHEANSANI MANGANG	0762756121	ward 14	NKS.

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
460.	Gideon Dikhotana	0835027721	WARD COMMITTEE	
461.	Molokwe Phisoahiso	0827571221	WARD COMMITTEE SECRETARY	
462.	Ndaba A. Sheli	0728501697	WARD COMMITTEE	
463.	MEKHOMOTDA MBANGISANI	0637843243	WARD COMMITTEE	
464.	MATHEBA NENEICBENI	0663806713	WARD COMMITTEE	
465.	Thomas mafumo		ward committee 14	
466.	Rebecca - Ingwenzi	07934858	CLERK 14	
467.	Beiyi Ntsard	0799108202	WARD COMMITTEE 15	
468.	Milambi Livhumwani	0769773780	ward committee 15	
469.	Mabengwa Phwobavini	0724336223	ward committee 15	
470.	Bole HAPPYNES	0161496907	WARD COMMITTEE 15	
471.	Chawwa Leroy		ward 14	
472.	Kaluleke A	07091313052	ward 14	
473.	Kaluleke V	0791917135	ward 14	

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
474.	Costonia Motsoang	0782013367	ward 14	C. motsoang
475.	rdou Aloreh	0721350505	ward 14	R.F.
476.	Maniq Mufamadi	0686576602	ward 14	M.M
477.	Mufsheng Mahiq SEKOGOMOTHE	0714538122 0728678335	ward 14	M.M
478.	SEKOGOMOTHE LAFONIA	0763071638	WARD 20	SEKOGOMOTHE
479.	Natwalela T. SUZAN	0724506001	ward 18	
480.	Pretsemo Grace	0636049903	ward 20	G. Pretsemo
481.	Makumeja Khathu	0760323145	ward 18	Makumeja
482.	Ralebana Brian	0721572454	ward 18	Ralebana
483.	Mathebula Stanley	.	ward 18	Mathebula S
484.	Baloyi Tsakani	0794758663	ward 18	Baloyi
485.	Makamu Dorah		ward 18	Makamu
486.	TSAKANI Khosa	0607205722	ward 13	T. Khosa
487.	Lassy Mndungase	072179453	ward 15	L.S.

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
404.	Ngobeni Luceth	079 350 3050	IS	Ngobeni L
405.	Bilenbulu Frielan	072 798 1142	31	Bilenbulu F
406.	Matrubele V	064 769 5564	15	Matrubele V
407.	Matrubele P.	064 748 4166	15	P Matrubele
408.	Matrubele	072 031 2265	31	Matrubele
409.	Matrubele	072 489 7402	31	Matrubele
410.	PRINCE MHLAMSA	079 231 7115	15	Mhlamba PJ
411.	Cathrine Basopa	072 745 3212	31	Basopa C
412.	Luceth Ngobeni	064 748 5644	31	Ngobeni L
413.	PHASWANA KATHULISHELO	072 612 6122	07	Phaswana
414.	KATHONYA SJ	072 371 5997	LEDET	Kathonya SJ
415.				
416.				
417.				

Ref: 4/8/2

MAKHADO MUNICIPALITY**OFFICE OF THE DIRECTOR: CORPORATE SERVICES**

MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE MAKHADO MUNICIPALITY WHICH WAS HELD ON THURSDAY, 21 MARCH 2024 AT 09:00 IN THE MPAC OFFICE, GROUND FLOOR, CIVIC CENTRE, MAKHADO IN ORDER TO DO AN INSPECTION IN LOCO.

PRESENTCouncillors

CLLR N V MALIVHA (CHAIRPERSON)

CLLR B F HLONGWANI

CLLR M MUKOSI

CLLE S E BALOYI

CLLR K MUKHELI

CLLR D J SEBOLA

CLLR M E MULAUDZI

OFFICIALS

M MABALA

(ASSISTANT MANAGER COMMITTEES)

MS M MANYUMA

(ASSISTANT ADMIN)

1. OPENING

The Chairperson, Cllr N V Malivha welcomed everyone present and requested members of MPAC to participate fully.

2. APPLICATION FOR LEAVE OF ABSENCE

RESOLVED –

THAT leave of absence from the MPAC meeting held on 21 March 2024 be granted to Cllr H G Mabudu, Cllr K P Maphakela and Cllr M G Furumule.

3. MATTERS FOR CONSIDERATION**REPORT ON PROJECTS VISITED**

PROJECT NAME	START DATE	END DATE	% PHYSICAL PROGRESS	COMMENTS BY MPAC	CHALLENGES
Rabali Stadium	June 2023	October 2023, extension to April 2024.	96%	The work is satisfactory.	Delay of delivery of fence.
Construction of Biaba taxi rank and market stalls	23 April 2023	23 April 2024	17%	The work is not satisfactory. - Site not well establishment. - Project expenditure is higher than the	Strikes for community members. Interference of business forum

PROJECT NAME	START DATE	END DATE	% PHYSICAL PROGRESS	COMMENTS BY MPAC	CHALLENGES
				work done. - The company must stop to claim the payment from the municipality until they are done with the refurbishment. - A disabled person must be hired.	
Makatu to Tshikota Access Road	1 December 2022	1 September 2024 8 December 2024	96%	The work is satisfactory. Removal of electrical poles (Eskom). House keeping Rehabilitation of borrow pit	None

RECOMMENDATION (MPAC: 21 MARCH 2024)

1. THAT before the Municipality hand over projects, MPAC must first do inspection-in-loco.
2. THAT MPAC must be invited on the opening of all projects.
3. THAT the second phase of construction which covers the running track field at Rabali Stadium must be prioritised before the stadium can be utilised.

4. CLOSURE

The Inspection-in-Loco was performed well and the members were excused at 16:15.

TES/lh/MinutesMPAC(_21March2024)

Ref: 4/8/2

MAKHADO MUNICIPALITY

OFFICE OF THE DIRECTOR: CORPORATE SERVICES

MINUTES OF THE PUBLIC HEARING BY THE MUNICIPAL PUBLIC ACCOUNT COMMITTEE OF THE MAKHADO MUNICIPALITY WHICH WAS HELD IN THE SHOWGROUND, MAKHADO ON FRIDAY, 22 MARCH 2024 AT 10:00.

PRESENT

COMMITTEE MEMBERS

CLLR N V MALIVHA	(CHAIRPERSON)
CLLR M G FURUMELE	
CLLR S E BALOYI	
CLLR H G MABUDU	
CLLR K MUKHELI	
CLLE SEBOLA D J	
CLLR M MUKOSI	
CLLR B F HLONGWANE	

APPLICATION FOR LEAVE OF ABSENCE

RESOLVED

Leave of absence was granted to Cllr M E Mulaudzi and Cllr K P Maphakela.

OFFICIALS

K M NEMANAME	(MUNICIPAL MANAGER)
M G RALIPHADA	(ACTING CHIEF FINANCIAL OFFICER)
H J LUKHELI	(DIRECTOR COMMUNITY SERVICES)
S G MAGUGA	(DIRECTOR CORPORATE SERVICES)
L A THULARE	(ACTING DIRECTOR TECHNICAL SERVICES)
M G RATHANDO	(MANAGER COUNCILLORS AFFAIRS)
K N TSHIKOSI	(ASSISTANT MANAGER PMU)
M MANYUMA	(ASSISTANT ADMIN)
P MUTHAMBI	(MAKHADO MUNICIPALITY)
Z E THARINI	(MAKHADO MUNICIPALITY)
S E NGOBENI	(MAKHADO MUNICIPALITY)
N LUVHIMBI	(MAKHADO MUNICIPALITY)
S MULAUDZI	(MAKHADO MUNICIPALITY)
M MATAMBUYE	(MAKHADO MUNICIPALITY)

GUESTS PRESENT

MR V SITHI	(HOME AFFAIRS)
SAPS	

Makhado Local Municipality

CLLR M D MBOYI	(MAYOR)
CLLR G T MUKWEVHO-MITILENI	(SPEAKER)
CLLR R S BALOYI	(CHIEF WHIP)
CLLR T T MAKAMU	(SECTION 79 FINANCE CHAIRPERSON)
CLLR R RALIPHADA	(EXECUTIVE COMMITTEE MEMBER)

CLLR R MAINGO	(EXECUTIVE COMMITTEE MEMBER)
CLLR F N MADZHIGA	(EXECUTIVE COMMITTEE MEMBER)
CLLR K MAPHUBU	(EXECUTIVE COMMITTEE MEMBER)
CLLR N J MATUMBA	(EXECUTIVE COMMITTEE MEMBER)
CLLR T T MAKAMU	(SECTION 79 CHAIRPERSON)
CLLR BALOYI R	(WARD COUNCILLOR)
CLLR L MASHAMBA	(WARD COUNCILLOR)
CLLR F P MAKHUBELE	(WARD COUNCILLOR)
CLLR L PHANGAMI	(WARD COUNCILLOR)
CLLR T C MASHAU	(WARD COUNCILLOR)
CLLR HLANGWANI B	(PR COUNCILLOR)

Other Institutions

Other members present

See the attached attendance register.

1. OPENING

The meeting was officially opened with the National Anthem.

2. WELCOME ADDRESS

The Speaker, Cllr G T Mukwevho-Mtileni thanked everyone for attending the Public Hearing, including the municipal departments present, and all other stakeholders. She also indicated that today we are meeting here after celebrating Human Rights Day on 21 March 2024 where she reminded community members present to exercise their rights correctly. She also further encouraged members present to go and vote on 29 May 2024.

3. INTRODUCTION AND ACKNOWLEDGEMENTS

Cllr M Mukosi introduced all the guests present including members of MPAC.

PURPOSE OF THE HEARING

Cllr D J Sebola indicated that the purpose of the public hearing was for the executive to respond and account to questions posed to them by MPAC on how municipal finances were spent.

He further indicated that each and every municipality must prepare an annual performance report which forms part of the Annual Report for each Financial Year in accordance with Municipal System Act of 2003 section 121.

The purpose of Annual Report is to

- a) Provide a record of the activities of the municipality
- b) To provide information that supports the revenue and expenditure decisions made
- c) To promote accountability to the local community for decisions made

The functions are as per Municipal Finance Management (MFMA) Act No. 56 of 2003 Circular No 63.

For the Annual Report to be credible, several Oversight exercises should be conducted, of which it is the function of our Section 79 Oversight Committee MPAC.

Part of the Oversight processes includes Public Participation and Public Hearing, this gathering is a Public Hearing on 2022/2023 Annual Report. The Report shows the Municipality's performance during the past financial year, so that we, together with our valued stakeholders, move progressively to the current financial year. We cannot do it without our valued stakeholders.

4. MATTERS DISCUSSED

4.1 Questions raised by MPAC

- a. The members of MPAC read out each question, while the Accounting Officer and the Mayor respond to each question, one after the other.
- b. Multiple document were requested, a list of documents are as follows:
 - Warning letter of the CFO
 - Infrastructure plan
 - Land audit report
 - Action plan 2022/2023
 - Proof that shows that munsoft was down.
- c. A copy of the questions together with the responses is attached to this minute.

5. VOTE OF THANKS

Cllr H G Mabudu thanked the Mayor, Cllr M D Mboyi, the Executive Committee members, all Councilors, the Accounting Officer, Directors and all members for participating, and all the guests who managed to attend the public participation. She also thanked other stakeholders and sector Departments for attending the Public Participation.

She further expressed thanks and appreciation to MPAC Committee members for the good work performed and commitment to the Municipality.

6. ANNOUNCEMENT

The Manager Council Support, Mr M G Rathando announced that the Speaker, Mayor, Councilors present, Accounting Officer and officials and all invited guests would follow the MPAC Chairperson, Cllr N V Malivha for refreshments, while all other stakeholders would remain at the Show hall.

CLOSURE

The Chairperson, Cllr N V Malivha declared the public hearing officially closed and requested Cllr B F Hlongwane to close the meeting by prayer where after the meeting adjourned at 13:20.

TES/mm/MinutesMPAC(PublicHearing)22March2024



MAKHADO MUNICIPALITY

ATTENDANCE REGISTER: - PUBLIC HEARING












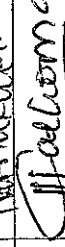







DATE: 22 MARCH 2024

TIME: 10:00

MANAGEMENT AND COUNCILLORS

ATTENDANCE REGISTER

SURNAME AND INITIALS	DESIGNATION	CONTACT NO.	SIGNATURE
Mkhawane M. T.	Speaker	073-1405300	Mkhawane M. T.
N. B. M. S.	Mayor	079 514 9745	N. B. M. S.
Nogade M. R.	Councillor	072 581 2431	Nogade M. R.
Natipheke F. P.	WARD CILR	076 777 9823	Natipheke F. P.
MASHAU T. C.	PR CILR	079 232 6437	MASHAU T. C.
MATUMBA N. J.	Exco Member	0673850007	MATUMBA N. J.
HLATIMWANI B.	PR CILR	07912729093	HLATIMWANI B.
MUSHATIBAZA T. T.	WARD CILR	0765745126	MUSHATIBAZA T. T.
Muposi T. T.	WARD CILR	065 946 7549	Muposi T. T.
Mamajala T. T.	PR CILR	0726666262	Mamajala T. T.
MABUNDU H. G.	PR CILR	0721349496	MABUNDU H. G.
FURUMELE M. G.	PR CILR	066 2572464	FURUMELE M. G.
Makanyani I. T.	PR CILR	0662572076	Makanyani I. T.

SURNAME AND INITIALS	DESIGNATION	CONTACT NO.	SIGNATURE
Muruli K	Mpac Member Cllr	0761991006	
Ravi Prada R	Head of Technical	0716747287	
Masapa P N	MCM	0765513151	
Malay MC	MLM Ward 06	0725878713	
Singh T	Official	0761700090	
Singh H S	Director	0725241539	
Murphy L A	ADTS	06091644955	
Mabunda A	JDDP	0664858888	
Magaya S. S	JDDP	0663076280	
Tshikosi K.N.	AS Manager PMS	0726221560	
Mushali K.B	AS	0724595936	
Tshimani ZC	AS	0792494995	
Nemukula DL	Manager Risk Management	0767235062	
KC MATHOMA	HEAD OF OFFICE: MAJORS	0726985247	
S.R. Fajalany	Chief Wloop	0714916780	
Bikholso F. J.	WAM Councillor	0792188434	
Mashamba L.	Ward Cllr 11	0765361476	
Ravele T	Ward Cllr 27	0791026630	
Mwana Finkane	Cllr. PR	071524277	
Nemundinyhadi HS	WARDS Cllr	0662622998	


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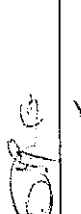
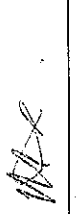


MAKHADO MUNICIPALITY

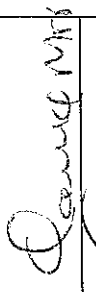

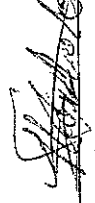

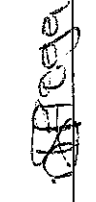

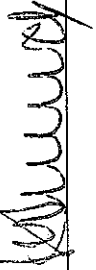
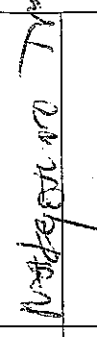
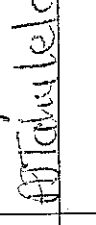
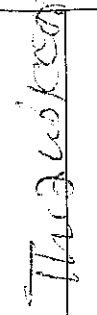

PUBLIC HEARING MEETING WITH MPAC AND MAKHADO LOCAL MUNICIPALITY
FRIDAY, 22 MARCH 2024 AT 10:00 AT MAKHADO SHOWGROUND

ATTENDANCE REGISTER

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
1.	Sidogi Tshiwela	071 235 1943	ward 23	
2.	FORARONDELE Coneen	064 8455 337	ward 23	
3.	MATHHELE LUTENDO	063 746 5618	ward 23	MATHHELE L.C.
4.	Ralliphoda Rubroni	064 995 4979	ward 06	
5.	Mapheani Mashudu	0790432014	ward 06	
6.	Sitsunatsung Lizzy	0828439112	ward 22	L.V.S
7.	Gotheni Mucio	0637050696	ward 15	
8.	Kalephate, Jacqueline	071 8102065	ward 22	
9.	MAPHAKELA KONANANI	076 926 1486	ward 22	
10.	Ramunho Khang!	071 2323 220	ward 07	
11.	Ramunho Tindzi	076 9463424	ward 07	




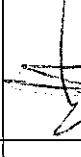





NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
12.	Belewa Khensani	0726013232	ward 14 committee	
13.	T. Joyce Babayi	0761382840	ward committee	T. Joyce Babayi
14.	Mashau Matsoty	0761245948	Ward 22	
15.	Lashura Ben	0767277209	Ward 22	
16.	Semole Tatabani	0729762789	ward 15	Semole Tatabani
17.	MAKAMU SIZAKHELE	0725518726	ward 15	MAKAMU SIZAKHELE
18.	Mboweni M	N/A	ward committee	
19.	Mthulani L	N/A	Kutama	
20.	Mngqulungu Dikeledi	0720597054	ward 26	
21.	Sina Prudence	0647038373	Kutama	Sina Prudence
22.	Mahuma Fushueto	0609331093	ward 26	
23.	Thimengqelzo, Hetshidikeli ubani	0822957738	ward 26	Thimengqelzo, Hetshidikeli ubani
24.	ANNA Rampampedi	0660825545	ward 13	ANNA Rampampedi
25.	Joyce mungqungu	0636714184	ward 13	Joyce mungqungu

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
26.	Mushiyi Khatshutshelo	0799514004	ward 23	Mushiyi K
27.	Mamela Mashudu	0827330861	ward 23	Mamela Mashudu
28.	Shiringane Daphney	0797745873	Ward 29	Shiringane
29.	Singo Mtshondelile Sereh	N/A	Ward 29	S.M.S
30.	Hloochado Sophia	0799628655	Ward 29	N.S
31.	Motshigofhe Olive Thillo	0761452405	Ward 29	Motshigofhe
32.	Makumana A.R.	0790999187	Ward 5	Makumana
33.	Ndou Khengwelo	0760498399	ward 35	(Ndou)
34.	Theele Rendani	0793135102	ward 35	Theele Rendani
35.	Mtshambele Julia	0673581158	ward 35	Mtshambele
36.	Rudzan, T	0665731285	Ward 35	Rudzan T
37.	Mphahlele Cedra P	0636290275	33	Mphahlele
38.	Nemutladi N.	0763524756	ward 38	Nemutladi N
39.	Nemutladi T	0797808943	ward 38	Nemutladi T

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
40.	Nora Seneke	0732860070	ward 13 ward committee Secretary	
41.	Nkete Luvuya	082 243 3562	ward 23 Ward Comm Secretary	
42.	Mashudu Mawhala		Wards 6091 Secs 25	
43.	Shamiso Siega	0609177127	Wards 25	
44.	Siega Peggy	072 0149853	ward committee wards	
45.	Matshura Gladys	0728092412	ward committee wards	
46.	NDIMANDE T.C	0722706436	WARD 31	
47.	ZUTENDO L.M	0715217829	WARD 24	L.M.
48.	Maregotha T.W	0649841623	ward 24	
49.	Tshulela AJ	0798044512	ward 24	
50.	Manganye L	0648631275	ward 3	M.L.
51.	Chauke K	0791334735	ward 3	C.K.
52.	Thiauwkom N.M	0826610092	ward 29	
53.	Dambo h.R	0712220412	ward 29	

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
404.	Mengani Muliawo	0768426725	33	Mengani
405.	Pungo Fungani	0727281895	ward committee	Fungani
406.	Wally Mawani	0636622116	w/c	Wally
407.	Strollan M	0646327188	Ward	Strollan
408.	Ramasmela Nozah	0763585041	R.N	R.N
409.	Mulimu Elewani	0713786091	Ward 33	Mulimu E
410.	Nkhistapha Mawhukwa	0797449666	Ward 38	mawhukwa
411.	Muzilo Deulazi	0827908208	34	Muzilo D
412.	Rambau Edward	0825877840	03	Rambau E
413.	Mulendane Balanganani	0722727430	03	Mulendane
414.	Mangaka meyam	0760638779	34	Mangaka
415.	Mabulalen: Luluwani	0728942970	34	Mabulalen
416.	Ramysilei B R	0833184332	Ward Red 12	Ramysilei B R
417.	Matalephodi M.	066219131	ward 28	Matalephodi

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
432.	Isilembenhuuq Sijiniq	06091150063	32	TS Lilimbenhuuq
433.	Reiliphusuq Thohuwani	0711419644	38	Reiliphusuq
434.	Motshoko Thohuwani	0607631713	38	Motshoko
435.	Monganyi Emlene	0724522212	13	Emlene Monganyi
436.	MAHGANJI JANE	0834817849	13	MAHGANJI
437.	Nethauhani Kholiso	0763760262	35	Nethauhani
438.	Mubunga Thilivhali	0768619705	38	Mubunga.T
439.	Mababo Mulalo	0793222905	38	M.M.
440.	iamhani Tutse	0723304291	38	T.J.
441.	Siphuma Anshapani	0722133738	38	S.A.
442.	Hetili anshapani	0762114838	38	H.A.
443.	Ndora Khensani	0724696917	7	
444.	MAHUNGWA DAKALO	0648114635	30	MAHUNGWA
445.	Mathubele Nigwa	0647695564	15	Mathubele V

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
460.	MANOWANA NYAMBEH	0832504156	WVIRG	
461.	NKUNA BATHA	0608135461	15	
462.	SETHO RAPHO	0637425771	ward 35	A-C SETHO
463.	MASHOLE ELSIE	0720380855	Ward 14	ME
464.	DAGUYUNI PATIENCE	0760662718	14	DAGUYUNI
465.	MASHAU MURANA	0822663775	14	M.M. 
466.	MARGARET KIBUYI	0832372567	MLM	
467.	MARGARET SAMUEL	0769002526	ward 26 Member	
468.	MULEGA TSHUPURU	0818030611	ward 37	MULEGA
469.	MASATO CONFIDENCE	071782443	ward 2	
470.	MASHIMAZWANI GUMFEN	0796538536	ward 33	
471.	RAMUKANDA FURUFHELO	0658200841	ward 34	gr
472.	SEMMENYI REMAHD	0792417438	ward 41R	
473.	NIPAPHULI TSHUPURU	0763972990	ward 6	

myedi Linlwana, 32 0826213896 Mueshi





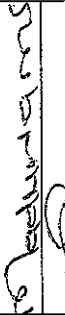




MAKHADO MUNICIPALITY

PUBLIC HEARING MEETING WITH MPAC AND MAKHADO LOCAL MUNICIPALITY
FRIDAY, 22 MARCH 2024 AT 10:00 AT MAKHADO SHOWGROUND

ATTENDANCE REGISTER

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
1.	Amanda Makhohe	0674382450	ward 06	Makhohe, A.
2.	Sadiki Phuyfheio	0649438227	ward 06	
3.	Ramahuma Betty	0712268328	Ward 22	Ramahuma BS
4.	Mkhubee Aunthone	069553400	ward 02	N.A.
5.	Malgana Bhefhuwa	0827833054	ward 06	MT
6.	Sadika Catherine	0795678473	ward 23	C.M.
7.	Mulibana Nelindye	0673090620	ward 24	M.N.
8.	Mulibana Lihuwani	0793581373	ward 24	M.L.
9.	Hope Chavani	0729949820	ward 13	
10.	Josephine Tete	0769864494	ward 13	J.S.
11.	Grace Makumbela	0798300060	ward 13	Makumbela

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
320.	Nenuwari Gladys	0729059635	Haramutsha.	N.S.
321.	Nenuwari Agnes	0762659019	Mangila	
322.	Tshisudi Jansen.	0767570596	ward 28	
323.	Netha Umani Josephine	0797599300	ward 28	Josephine
324.	Pomupomedi Julia	0783930207	ward 28	
325.	Mashihi Mudzungu	0825977346	ward 3	
326.	Mbezi Scari claudine	0792323204	ward 12	Mbezi
327.	Mbezi, Naledzani Bani	0663938128	ward 12	Mbezi N.I.
328.	Naganyu Sarah	0608705047	ward 12	
329.	Ramusilei B. Ramutindeli Bernard	0633154332	ward 12	
330.	Ramutongo Maswela	0736248113	ward 12	Ramutongo
331.	Rwombo Joyce	0661066510	ward 12	
332.	Munuti Seifuneh	0620686805	ward 12	Munuti
333.	Tshamunyaga Ndlovu	0715602574	ward 12	Tshamunyaga

NO.	NAME	CONTACT NO.	DEPARTMENT / DESIGNATION / INSTITUTION	SIGNATURE
334.	Rampuram Maphuti	011 2600 704	ward 27	Maphuti
335.	RATILA Lami W	076 300 482	ward 27	RTF
336.	Mabikumbi Ishigahwa	0715357610	ward 27	AK
337.	Ethamano Takalani	0762153133	ward 28	T.J. Tsamane
338.	Mavutsha Precious	0660879131	ward 12	P.M. Mavutsha
339.	Mamphule Kotsilema	0697434741	ward 12	Mamphule.K
340.	Mutweni Roseane	0631011074	ward 12	Mutweni.R
341.	Modubhu F	072531 0834	ward 29	F. Modubhu
342.	Singo S	079 44 78998	ward 29	S.S
343.	Mdeni			
344.	Muchanani T.P	079082 5932559	ward 16	T.P. Muchanani
345.	Ngobeni B.L	072 646 5975	ward 02	B. Ngobeni
346.	Munyani M.S	079 3983549	ward 15	M.S. Munyani
347.	Rikhotso I.R	0660619902	ward 11	I.R. Rikhotso

Ref: 4/8/2

MAKHADO MUNICIPALITY

OFFICE OF THE DIRECTOR: CORPORATE SERVICES

MINUTES OF THE ONE HUNDREDTH AND THIRTY FIRST (131st) MEETING OF THE MUNICIPAL PUBLIC ACCOUNT COMMITTEE OF THE MAKHADO MUNICIPALITY, WHICH WAS HELD ON MONDAY, 25 MARCH 2024 AT 10H00 AT MPAC OFFICE

PRESENT

Councillors

CLLR MALIVHA N V (CHAIRPERSON)

CLLR HLONGWANE F B

CLLR FURUMELE M G

CLLR BALOYI S E

CLLR MABUDU H G

CLLR MUKHELI K

CLLR MULAUDZI M E

CLLR SEBOLA D J

CLLR MUKOSI M

CLLR MAPHAKELA K P

OFFICIALS

M MABALA (ASSISTANT MANAGER COMMITTEES)

1. OPENING

The Chairperson Cllr N V Malivha welcomed everyone present and requested Cllr F B Hlongwane to open a meeting with a prayer.

2. APPLICATION FOR LEAVE OF ABSENCE

RESOLVED –

THAT leave of absence be granted to Cllr H G Mabudu, Cllr K P Maphakela and Cllr M G Furumule.

3. CONFIRMATION OF MINUTES

4. MATTERS CONSIDERED

ITEM MPAC.1.25.03.25

ANNUAL REPORT 2022/23: MPAC OVERSIGHT REPORT AND FINAL ANNUAL APPROVAL: SUBMISSION TO DEPARTMENT NATIONAL TREASURY AND DEPARTMENT PROVINCIAL AND LOCAL GOVERNMENT (10/1/4/1-8)

RECOMMENDATION (MUNICIPAL PUBLIC ACCOUNT COMMITTEE: 25 MARCH 2024)

1. THAT it be noted that the Oversight Committee (MPAC) considered the Final Annual Report, 2022/23 and recommends that Council accepts the 2022/2023 Annual Report as more fully set out in its report of findings attached as Annexure B to this report.

2. THAT Council adopts the Oversight Committee's (MPAC) Report dated 25 March 2024 attached as Annexure A to the report in this regard, without any reservations as corrections have been made in line with the MPAC recommendations.
3. THAT it be noted that Council's Resolution under this report together with annexures will be submitted to National Treasury and the MEC of Cooperative Governance, Human Settlement and Traditional Affairs for submission to the Minister of Cooperative Governance and Traditional Affairs, as well as the Auditor General's Office in the Province as Makhado Local Municipality's demonstration of municipal performance to its community, as purported in terms of Section 121 of the Local Government: Municipal Finance Management Act, 2003.
4. THAT the Final Annual Report will be publicised on the Municipal Website and copies will be made available for collection by members of the public.

OversightReportMarch2023_itm

4. CLOSURE

The Chairperson, Cllr N V Malivha declared the meeting officially closed and it adjourned at 13h25.

TES/mm/131Minutes

CHAIRPERSON