



**ANNEXURE A**  
**PERFORMANCE PLAN**  
**2023/2024**

Makhado Local Municipality herein represented by

**KENT MBAVHALELO NEMANAME**

in his capacity as the Municipal Manager (hereinafter referred to as the  
Employer or Supervisor)

and

**AUBREY MABUNDA**

Director Development and Planning (hereinafter referred to as the  
Employee).

WHEREBY IT IS AGREED AS FOLLOWS:

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## Introduction

1. The Performance Plan sets is an Annexure to the Performance Agreement between parties identified above and sets out the following:
  - 1.1 Key Performance Areas that the employee should focus on, performance objectives, key performance indicators and targets that must be met within a specific timeframe; and
  - 1.2 The Competencies required from employees prescribed in the Regulations on the appointment and conditions of employment of senior managers.
2. Performance should be evaluated:
  - 2.1 Quarterly of which the annual evaluation must be done by the panel as constituted in paragraph 6.7 of the agreement;
  - 2.2 Performance should be assessed on a scale of 1 -5 as outlined in paragraphs 6.6 of the agreement;
  - 2.3 In the instance where an indicator do not have a target or is not applicable due to valid reason or where the performance could not be delivered for a valid reason outside of the control of employee, the indicator will not be evaluated, the weighting will be cancelled and the score total will be re-calculated to calculate the final score;
  - 2.4 The employee must submit his/her assessment of his/her own performance to the employer three days prior to the assessment date.

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**KEY PERFORMANCE AREAS (KPA's)**

The key performance areas, the performance objectives, key performance indicators and targets that must be met within the agreed timeframe are described below. The assessment of these performance indicators will account for **eighty percent (80%)** of the total staff member assessment score. This is the KPAs section of the Performance Plan as referenced in section 5.5.2 of the Performance Agreement.

Top Layer (TL)/ Technical (T) SDBIP Ref No.	National KPA	Development Objectives	Key Performance Indicator	Annual Target	Targets				Weight
					Q1	Q2	Q3	Q4	
TL66	LOCAL ECONOMIC DEVELOPMENT	Invest in local economy	Number of LED projects supported	Ten (10) Projects Supported by 30 June 2024	Projects assessment	Approved projects to be supported	Signed Service Level Agreement	Ten (10) Projects Supported and Close-up reports	16.67
TL67	LOCAL ECONOMIC DEVELOPMENT	Invest in local economy	Number of job opportunities created	800 job opportunities created by 30 June 2024	600	100	100	EPWP, CWP, and Community Projects employment register	16.67
TL68	SPATIAL RATIONALE	Advanced Spatial Planning	Tshikota Extension 2 and 3 (establishment of 500 site)	500 Sites pegged by 30 June 2024	Site handover	site inspection and Inception report	Draft General Plan	500 Sites pegged and SG Diagram submitted to Surveyor General	16.67
TL69	SPATIAL RATIONALE	Advanced Spatial Planning	Environmental Management Plan	Approved Environmental Management Plan by 30 June 2024	Inception report	Draft Environmental Management Plan	Public participation	Environmental Management Plan approved by Council	16.67
TL70	SPATIAL RATIONALE	Advanced Spatial Planning	Land audit report	Approved land Audit report by 30 June 2024	Inception report	Draft Land audit report	Public participation	Land audit report approved by Council	16.67
TL71	SPATIAL RATIONALE	Advanced Spatial Planning	Integrated Transportation Plan	Approved Integrated Transportation Plan by 30 June 2024	Status quo Document	Draft Integrated Transportation Plan	Public participation	Integrated Transportation Plan Approved by Council	16.67
T01									
T02									
<b>TOTAL</b>									<b>100</b>



## CORE COMPETENCY REQUIREMENTS

The competencies required from employees prescribed in the Regulations on the appointment and conditions of employment of senior managers. The assessment of these competencies will account for **twenty percent** of the total employee assessment score. This relates to the CCR section of the Performance Plan as referenced in section 5.5.2 of the Performance Agreement.

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Competency	Definition	Weight
<b>LEADING COMPETENCIES</b>		
Strategic direction and leadership	<p>Provide and direct a vision for the institution and inspire and deploy others to deliver on the strategic institutional mandate. It includes:</p> <ul style="list-style-type: none"> <li>• Impact and influence</li> <li>• Institutional performance management</li> <li>• Strategic planning and management</li> <li>• Organisational awareness</li> </ul>	10
People management	<p>Effectively manage, inspire, and encourage people, respect diversity, optimise talent and build and nurture relationships in order to achieve institutional objectives. It includes:</p> <ul style="list-style-type: none"> <li>• Human capital planning and development</li> <li>• Diversity management</li> <li>• Employee relations management</li> <li>• Negotiation and dispute management</li> </ul>	10
Programme and project management	<p>Able to understand program and project management methodology; plan, manage, monitor and evaluate specific activities in order to deliver on set objectives. It includes:</p> <ul style="list-style-type: none"> <li>• Program and project planning and implementation</li> <li>• Service delivery management</li> <li>• Program and project monitoring and evaluation</li> </ul>	10

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Competency	Definition	Weight
Financial management	<p>Able to compile, plan and manage budgets, control cash flow, institute financial risk management and administer procurement processes in accordance with recognised financial practices. Further to ensure that all financial transactions are managed in an ethical manner. It includes:</p> <ul style="list-style-type: none"> <li>• Budget planning and execution</li> <li>• Financial strategy and delivery</li> <li>• Financial reporting and delivery</li> </ul>	10
Change leadership	<p>Able to direct and initiate transformation on all levels in order to successfully drive and implement new initiatives and deliver professional and quality services to the community. It includes:</p> <ul style="list-style-type: none"> <li>• Change vision and strategy</li> <li>• Process design and improvement</li> <li>• Change impact monitoring and evaluation</li> </ul>	10
Governance leadership	<p>Able to promote, direct and apply professionalism in managing risk and compliance requirements and apply a thorough understanding of governance practices and obligations. Further, able to direct the conceptualisation of relevant policies and enhance cooperative governance relationships. It includes:</p> <ul style="list-style-type: none"> <li>• Policy formulation</li> <li>• Risk and compliance management</li> <li>• Cooperative governance</li> </ul>	10
<b>CORE COMPETENCIES</b>		
Moral Competence	<p>Able to identify moral triggers, apply reasoning that promotes honesty and integrity and display behaviour that reflects moral competence.</p>	5

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Competency	Definition	Weight
Planning and organising	Able to plan, prioritise and organise information and resources effectively to ensure the quality-of-service delivery and build efficient contingency plans to manage risk.	10
Analysis and innovation	Able to critically analyse information, challenges, and trends to establish and implement fact-based solutions that are innovative to improve institutional processes in order to achieve key strategic objectives.	10
Knowledge and information management	Able to promote the generation and sharing of knowledge and information through various processes and media, in order to enhance the collective knowledge base of local government	5
Results and quality focus	Able to maintain high quality standards, focus on achieving results and objectives while consistency striving to exceed expectations and encourage others to meet quality standards. Further, to actively monitor and measure results and quality against identified objectives.	10

**TOTAL 100**

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Makhado

26 day of July

Thus done and signed at ..... on this the ..... day of ..... 2023

AS WITNESSES:

1. [Signature]  
2. [Signature]

[Signature]

**KENT MBAVHALELO NEMANAME**

**EMPLOYER**

AS WITNESSES:

1. [Signature]  
2. [Signature]

[Signature]

**AUBREY MABUNDA**

**EMPLOYEE**

[Signature]