

MAKHADO LOCAL MUNICIPALITY

ANNUAL PERFORMANCE REPORT

(2020/2021)

“A dynamic hub for socio-economic development by 2050”

1. INTRODUCTION

Municipal organizational performance monitoring, evaluation and reporting forms part of governance, a good practice and also a statutory requirement in the South African government. The purpose of this Annual Performance Report is to record, disclose and account on the results of the assessment of actual service delivery achievements as measured against predetermined objectives for the 2020/2021 reporting period.

The Performance Management Framework at Makhado Local Municipality integrates organizational strategic management, service delivery, performance measurement and evaluation, and the associated reporting. The performance management function allows the municipality to track service delivery progress towards achieving the municipal objectives set in the Integrated Development Plan (the "IDP") with its linked Medium Term Revenue and Expenditure Framework ("MTREF").

The municipality's 2020/2021 Annual Performance Report focuses on service delivery performance information relating to the key deliverables recorded in the 2020/2021 Integrated Development and Planning implemented through the 2020/2021 Service Delivery and Budget Implementation Plan (the "SDBIP").

2. LEGISLATIVE BACKGROUND

Section 121 of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (the "MFMA") mandates the municipality to prepare an Annual Report indicative of records of activities of the municipality during the 2020/21 reporting period. The report must also give an account on performance against the budget of the municipality, and promote accountability to the local community for the decisions made by the municipality.

According to the Local Government: Municipal Systems Act, 2000 (Act No. 32 of 2000), *Section 46(1)* of as well as MFMA *Circular 11* on reporting annual performance of the municipality, the compilation of the annual performance report must include an assessment of external providers, a comparison of the performance with targets set for and performance in the previous financial year and measures taken to improve unacceptable performance.

3. PERFORMANCE MEASUREMENT AT MAKHADO LOCAL MUNICIPALITY

Performance measurement of the municipality deals with collection, analyzing and/or reporting information regarding the performance of an individual, group, organization. During the reporting the municipality used the manual system to monitor its performance and manage its performance information. This manual system was guided by the Performance Management Framework, Policy and Procedure Manual.

The basic functioning of the performance monitoring system is to compare actual performance achievements with quarterly performance projections; to determine the deviations of the actuals against the projections; to express those deviations.

The system also provides management information in the form of graphical representations when the actual achievements are compared against the quarterly projections.

These graphical representations are used for performance and trend analyses to reflect on progress meeting predetermined objectives and targets; and for the purposes of early warning indicators of where corrective actions are required. The system also provides for accounts in the form of explanations for actual achievements, putting these achievements into context; and proposed actions for improvement where performance targets and projections were not achieved.

4. 2020/2021 ANNUAL ORGANIZATIONAL PERFORMANCE RESULTS

The 2020/2022 Service Delivery and Budget Implementation Plan on which this Performance Report is based, comprises **58 key** performance indicators with its concomitant performance targets. As an organisation, Makhado Local Municipality in the 2020/2021 reporting period achieved **35** of the performance indicators set and **23** were not achieved. This accounts for **60.34%** target achievement, translating to a negative variance of **39.66%**.

The table below reflect the actual performance per key performance area

CRITERIA	KPA 1	KPA 2	KPA 3	KPA 4	KPA 5	TOTAL
Number of Key Indicators	7	26	12	3	10	58
Number of Targets Achieved	5	11	11	1	7	35
Number of targets Not Achieved	2	15	1	2	3	23

5. COMPARATIVE ANALYSIS OF ORGANIZATIONAL PERFORMANCE INDICATORS 2019/2020 AND 2020/2021

The following table compares the Organizational Performance of 2019/2020 with 2020/2021

Activity	Number of indicators planned	Number of indicators achieved
2019/2020	49	31
2020/2021	58	35

ANNUAL PERFORMANCE REPORT 2020 - 2021

Priority Issue/Program	Development Objectives	Key Performance Indicators	Baseline 2019/2020	Annual Targets	Performance Remark	Actual Performance	Challenges	Measures taken to improve/prorose intervention	Project Name	Location	Funding Source	Adjusted Budget 20/21	Portfolio Of Evidence	Dept	ID No.
MUNICIPAL INSTITUTIONAL DEVELOPMENT AND TRANSFORMATION															
Integrated Development Planning	Good governance and administrative excellence	Reviewed Integrated Development Plan (Annual)	Approved 2017/18 - 2021/22 IDP	Reviewed Integrated Development Plan by 31 May 2021	Target Achieved	Reviewed Integrated Development Plan	None	None	IDP Review	Ward 8	Income (Own Funding)	Operational	Council resolutions, Final IDP, Invitations and attendance register for IDP consultation	MM	1
Performance Management	Good governance and administrative excellence	Approved 2021/22 SDBIP	Approved 2020/21 SDBIP	Approved 2021/22 SDBIP by 30 June 2021	Target Achieved	Approved 2021/22 SDBIP	None	None	SDBIP Development	Ward 8	Income (Own Funding)	Operational	Approved 2021/22 SDBIP	MM	2
Performance Management	Good governance and administrative excellence	Adjusted 2020/21 SDBIP	Adjusted 2019/20 SDBIP	Adjusted 2020/21 SDBIP by 31 March 2021	Target Achieved	Adjusted 2020/21 SDBIP	None	None	SDBIP Review	All Wards	Income (Own Funding)	Operational	Adjusted 2020/21 SDBIP	MM	3
Performance Management	Good governance and administrative excellence	Approved 2020/21 Mid-Year Report	Approved 2019/20 Mid-Year Report	Approved 2020/21 Mid-Year Report by 30 January 2021	Target Achieved	Approved 2020/21 Mid-Year Report	None	None	Mid-Year Report	Ward 8	Income (Own Funding)	Operational	N/A	MM	4

Performance Management	Good governance and administrative excellence	Approved 2019/20 Annual Report	Approved 2018/19 Annual Report	Approved 2019/20 Annual Report by 31 March 2021	Target not Achieved	2019/20 Annual Report not approved by 31 March 2021	Delay in AG finalising the Audit	The 2019/20 Annual Report was approved on the 31 May 2021	Annual Report	Ward 8	Income (Own Funding)	Operational	Approved Final 2019/20 Annual Report	MM	5
Human Resources and Organizational Development	Invest in human capital	Number of employees trained through Workplace Skills Plan	137 employees trained	120 employees trained through Workplace Skills Plan by 30 June 2021	Target not Achieved	83 employees trained through WPS in 2020/21	Covid Regulations	Make use of online training	Employees Training	Ward 8	Income (Own Funding)	Operational	Attendance Registers	CORP	6
		Number of councilors trained through Workplace Skills Plan	Fifty One(51) Councilors Trained	20 councilors trained through Workplace Skills Plan (WSP) by 30 June 2021	Target Achieved	20 Councilors trained through Workplace Skills Plan (WSP)	None	None	Councilors Training	Ward 8	Income (Own Funding)	Operational	Attendance Registers	CORP	7
BASIC SERVICE DELIVERY															
Electricity Provision	Accessible basic and infrastructure services	Number of households electrified	930 Households	590 Households electrified by 30 June 2021	Target Achieved	720	None	None	Electricity of households	Makhado Municipality	INEP	10 340 000	Completion Certificate	TECH	8

Electricity Provision	Accessible basic and infrastructure services	Number of Households serviced with electricity post connections	150 Households	150 Households serviced with electricity (postconnections) by 30 June 2021	Target Achieved	240 Households electrified	None	None	Electricity Post-Connections	All Wards	Income (Own Funding)	2 500 000	Completion Certificates	TECH	9
Electricity Provision	Accessible basic and infrastructure services	LED Street Lights design	0	Approved LED Street Light design by 30 June 2021	Target not Achieved	LED Street Light design not approved	Delay in the appointment of service due to COVID-19 regulations	Immediate inception of project after appointment	LED Street Lights	Ward 8	MIG	1 300 000	Approved LED Street Light design by 30 June 2022	TECH	10
Electricity Provision	Accessible basic and infrastructure services	Electrical Network System GIS inventory	0	Approved Electrical Network System GIS inventory by 30 June 2021	Target not Achieved	Electrical Network System GIS inventory not approved	Delay in the appointment of service provider due to COVID-19 regulations	Immediate inception of project after appointment	Electrical Network System GIS inventory	Ward 8	Income (Own Funding)	1 960 000	Approved Electrical Network System GIS inventory data	TECH	11
Electricity Provision	Accessible basic and infrastructure services	Additional intake point for MLM Main Substation	0	Commissioned Additional intake point for MLM Main Substation by 30 June 2021	Target not Achieved	Additional intake point for MLM Main Substation not commissioned	Delays due to lead time for manufacturing of equipment due to Covid-19	Immediate inception of project after receipt of material and equipment	Income intake point Eskom Substation	Ward 8	Income (Own Funding)	6 200 000	Completion certificate	TECH	12

Cemetry Fencing	Accessible basic and infrastructure services	Fenced municipality cemeteries	N/A	Completed Dzumbatho (Phadzima), Gogobole, Vleifontein, Raliphaswa, Pfananani, Mashau-Matanda and Tshivhade cemeteries fenced by 30 June 2021	Target Achieved	Completed Dzumbatho (Phadzima), Gogobole, Vleifontein, Raliphaswa, Pfananani, Mashau-Matanda and Tshivhade cemeteries fenced	None	None	None	Fencing of Cemeteries	Ward 20, 17, 14,24	MIG	1 300 000	Completion Certificate	TECH	1 3
Sports Facilities	Accessible basic and infrastructure services	Constructed Water Sports facility (Phase 3)	Water Sports Facility (Phase 2)	Completed Water Sports facility by 30 June 2021 (Phase 3)	Target not Achieved	Water Sports facility not completed	Supplier could not source materials due to Covid-19	Extension of time granted	Water Sports Facility	Ward 16	Income (Own Funding)	21 993 981	Completion Certificate	TECH	1 4	
Waste Management	Promote community and environmental welfare	Number of households in urban areas with access to refuse removal	9889 Households	9889 Households accessing refuse removals by 30 June 2021	Target achieved	9889 Households	None	None	Waste Management	Ward 7, 8, 10,16, 20	Income (Own Funding)	Operational	Signed Collection slips	COM	1 5	
Free Basic Services Access	Accessible basic and infrastructure services	Number of Indigents with access to	7253	8065 Indigents by 30 June 2021	Target not Achieved	4680	Unable to register more indigents due to Covid-19	To continue advertising indigent registration	Free Basic Services	All Wards	Income (Own Funding)	Operational	Updated Indigent Register	B&T	1 6	

Parks & Recreation	Promote community and environmental welfare	Development of Dzanani Park Phase 2 (Installation of outdoor gym, playing equipment and swimming pool)	Dzanani Park (Phase 1)	Installed Outdoor gym, and playing equipment by 30 June 2021	Target not achieved	Installation not completed	Delays in completing detailed designs	The tender rolled over to 2021/2022 Financial Year	Dzanani Park	Ward 36	Income (Own Funding)	1 500 000	Completion certificate	COM M	19
Protection Services and Licensing	Promote community and environmental welfare	Upgrading of Vehicle Testing station (Grade B to A) Dzanani	Vehicle Testing Station	Upgraded Vehicle Testing Station by 30 June 2021	Target not achieved	Upgrading not completed	Delays in the evaluation process	The tender rolled over to 2021/2022 Financial Year	Vehicle Testing Station	Ward 10	Income (Own Funding)	3 500 000	Completion certificate	COM M	20
Protection Services and Licensing	Promote community and environmental welfare	Refurbishment of the existing cattle pound Structure	Cattle pound	Refurbished cattle pound by 30 June 2021	Target not Achieved	Refurbishment not completed	Delay in completing refurbishment due to Covid-19	The project to be completed in the 2021/2022 Financial Year	Makhado Cattle Pound	Ward 9	Income (Own Funding)	1 200 000	Completion certificate	COM M	21
Roads, Bridges and Storm water	Accessible basic infrastructure services	Upgraded Stormwater infrastructure and resurfacing of roads	Dilapidated stormwater roads infrastructure	Stormwater infrastructure and resurfacing of roads by 30 June 2021	Target Not Achieved	Construction not completed	Delay in finalising the designs due to Covid-19	The project rolled-over to the 2021/2022 Financial Year	Storm Water	All Wards	Income (Own Funding)	6 000 000	Completion Certificate	TECH	22

Civil Engineering Services	Accessible basic and infrastructure services	Completed earthwork for New Council chamber and offices	Old Council Chamber	Completed earthwork for New Council chamber and offices by 30 June 2021	Target not Achieved	Earthwork not completed	Delay due to additional input into the initial designs	The project has been deferred to the 2022/2023 Financial Year	Council Chamber	Ward 21	Income (Own Funding)	10 750 000	Progress Report	TECH	23
Local Economic Development	Accessible basic and infrastructure services	Refurbished Information Centre	Information Centre	Refurbished Information Centre by 30 June 2021	Target not achieved	Construction not completed	Delays in the evaluation process due to Covid-19 Regulations	The project rolled over to 2021/2022 Financial Year	Information Centre	Ward 21	Income (Own Funding)	2 000 000	Completion Certificate	TECH	24
Roads, Bridges and Storm water	Accessible basic and infrastructure services	Constructed Testing Ground Admin Block	New	Completed Admin Block foundation at Testing Ground by 30 June 2021	Target Achieved	Foundation completed	None	None	Testing Ground	Ward 21	Income (Own Funding)	10 750 000	Progress Report	TECH	25
Roads, Bridges and Storm water	Accessible basic and infrastructure services	Upgraded Tshakuma Fruit Market (Phase 2)	Tshakuma Fruit Market (Phase 1)	Upgraded Tshakuma Fruit Market by 30 June 2021 (Phase 2)	Target not Achieved	Construction not completed	Delay on procurement of contractor due to Covid-19 Regulations	Project is currently on construction and will be completed during 2021/222 Financial Year	Tshakuma Fruit Market	Ward 29	Income (Own Funding)	15 000 000	Completion Certificate	TECH	26

Roads, Bridges and Storm water	Accessible basic and infrastructure services	Rehabilitated Dzanani Streets (Biaba)	Dilapidated streets	Rehabilitated Dzanani Streets (Biaba) by 30 June 2021	Target not Achieved	Construction not completed	Delay due to community dispute on the concrete kerb, requesting that the designs be changed in order to create space for the parking areas	Construction will be completed during 2021/222 Financial Year	Dzanani Streets	Ward 10	Income (Own Funding)	10 000 000	Completion Certificate	TECH	27
Local Economic Development	Accessible basic and infrastructure services	Constructed N1 Tourism Park, Arts & Craft Centre fence	N1 Tourism Park	Completed N1 Tourism Park, Arts and Craft Centre fence (Phase 1) by 30 June 2021	Target Achieved	Completed N1 Tourism Park, Arts and Craft Centre fence (Phase 1)	None	None	N1 Touris Park	Ward 21	Income (Own Funding)	3 500 000	Completion Certificate	TECH	28
Roads, Bridges and Storm water	Accessible basic and infrastructure services	Average Percentage progress of Surfaced Tshedza to Vuvha Access Road (Phase 3)	Tshedza to Vuvha surfaced Access Road (Phase 2)	70% Physical progress on Tshedza to Vuvha surfaced Access Road (Phase 3) by 30 June 2021	Target Achieved	70,2% physical progress	None	None	Tshedza to Vuvha Access Road	Ward 25 and 26	MIG	38 968 870	Progress Report	TECH	29

Roads, Bridges and Storm water	Accessible basic and infrastructure services	Surfaced Gombita, Tshivhuyu ni to Mphagi Access Road	Gombita, Tshivhuyu ni to Mphagi surfaced Access Road (Phase 2)	Surfaced Gombita, Tshivhuyuni to Mphagi Access Road (Phase 3) by 30 June 2021	Target Achieved	Surfaced Gombita, Tshivhuyu ni to Mphagi Access Road	None	None	None	Gombita, Tshivhuyu ni to Mphagi Access Road	Ward 01, 12, 18	MIG	14 600 380	Completion Certificate	TECH	30
Roads, Bridges and Storm water	Accessible basic and infrastructure services	Surfaced Rivoni to Xihobyeni Access Road	New	Appointment of a Service provider for Rivoni to Xihobyeni Access Road by 30 June 2021.	Target Achieved	Service provider appointed	None	None	None	Rivoni to Xihobyeni Access road	Ward 2	MIG	5 000 000	Appointment letter	TECH	31
Roads, Bridges and Storm water	Accessible basic and infrastructure services	Average Percentage progress on Constructed Sane to Natalie Bridge	New	10% physical progress on Sane to Natalie Bridge by 30 June 2021	Target Achieved	26% physical progress	None	None	None	Sane to Natalie Bridge	Ward 37	MIG	2 500 000	Progress Report	TECH	32
Roads, Bridges and Storm water	Accessible basic and infrastructure services	Surfaced Valdezia, Xitacini to Jiweni Access Road (Phase 3)	Valdezia, Xitacini to Jiweni Access Road (Phase 2)	Surfaced Valdezia, Xitacini to Jiweni Access Road (Phase 3) by 30 June 2020	Target not Achieved	Valdezia, Xitacini to Jiweni Access Road not surfaced	Borrow-pit ran out of material and delay due to floods	New borrow pit secured at Bungeni and extension of time granted	None	Valdezia, Xitacini to Jiweni Access Road (Phase 3)	Ward 31	MIG	9 724 286,97	Completion Certificate	TECH	33

MUNICIPAL FINANCIAL VIABILITY AND MANAGEMENT

Financial Statements	Sound Financial Management and viability	Improved Audit opinion for the previous year	Qualified audit opinion 2018/19	Improved Audit Opinion on previous financial year (2019/20) by 30 November 2020	Target Achieved	Unqualified Audit Opinion	None	None	None	Audit Opinion	Ward 8	Income (Own Funding)	Operational	AG Report and Management Letter	B&T	3 4
Financial Statements	Sound Financial Management and viability	Prepared Interim Financial Statement (FS)	2019/20 Interim Financial Statements	Developed and Submitted 2020/21 Interim Financial Statement by 30 April 2021	Target Achieved	Developed and Submitted 2020/21 Interim Financial Statement by 30 April 2021	None	None	None	Interim Financial Statements	Ward 8	Income (Own Funding)	Operational	2020/201 Interim Financial Statements	B&T	3 5
Financial Statements	Sound Financial Management and viability	Prepared and Submitted Annual FS for 2019/20 Financial Year	Annual Financial Statement 2018/19	Developed and submitted 2019/20 AFS by 30 October 2020	Target Achieved	Developed and submitted 2019/20 AFS by 30 October 2020	None	None	None	Annual Financial Statements	Ward 8	Income (Own Funding)	Operational	Annual Financial Statements	B&T	3 6
Expenditure management	Sound Financial Management and viability	Percentage Expenditure on MIG	100% 2019/20 MIG spent	100% MIG Expenditure by 30 June 2021	Target Achieved	100%	None	None	None	MIG	Ward 8	MIG	42 673 815	Section 71 and Quarterly Financial Reports	TECH	3 7

Expenditure management	Sound Financial Management and viability	Percentage Expenditure on INEP Grant	100% 2019/20 INEP Spent	100% INEP Expenditure by 30 June 2021	Target Achieved	100%	None	None	None	INEP	Ward 8	INEP	10 340 000	Section 71 and Quarterly Financial Reports	TECH	38
Budget and Reporting	Sound financial management and viability	Approved 2021/22 budget	Approved 2020/21 Budget	Approved 2021/22 Budget by 31 May 2021	Target Achieved	Approved 2021/22 Budget by 31 May 2021	None	None	None	Approved Budget	Ward 8	Income (Own Funding)	Operational	Approved budget and Council Resolution	B&T	39
Budget and Reporting	Sound financial management and viability	Number of section 71 reports submitted to Treasury within 10 days after the end of the month	12 Reports Submitted during 2018/19	12 Section 71 Reports submitted by 30 June 2021	Target Achieved	12 Section 71 Reports submitted by 30 June 2021	None	None	None	Section 71 Reports	Ward 8	Income (Own Funding)	Operational	Copy of acknowledgment of receipt by Treasury and COGHSTA	B&T	40
Expenditure management	Sound Financial Management and viability	Percentage Expenditure of Financial Management Grant	100% of 2019/20 Financial Management Grant Spent	100% of 2019/20 Financial Management Grant spent by 30 June 2021	Target Achieved	100%	None	None	None	FMG Expenditure	All Wards	FMG Funding	1 700 000	Approved and Submitted Expenditure Report	B&T	41

Expenditure Management	Sound Financial Management and viability	Percentage of Electricity distribution loss	13%	10% of Electricity Distribution loss (As per Treasury Regulations) by 30 June 2021	Target Achieved	10%	None	None	None	Electricity Distribution Loss	Ward 8	Income (Own Funding)	Operational	Monthly Expenditure and Revenue Reports	B&T	4 2
Supply Chain Management	Sound financial management and viability	Percentage of Tenders processed within 90 days (From closing date in the advert)	New	95% of Tenders Processed within 90 Days after bid closure by 30 June 2021	Target not Achieved	77%	Bid committee's meeting as scheduled due to Covid-19 regulations	To convene more Bid Committee meetings	Tender Processing	Ward 8	Income (Own Funding)	Operational	Advertisements, Minutes of Adjudication Committee	B&T	4 3	
Supply Chain Management	Sound financial management and viability	Percentage of Invoices Paid within 30 days of receipt	New	100% of Invoices paid within 30 days of receipt by 30 June 2021	Target Achieved	100%	None	None	Invoices Payment	Ward 8	Income (Own Funding)	Operational	Monthly Expenditure Reports	B&T	4 4	
Revenue Management	Sound financial management and viability	Revenue collection rate	80% of Revenue collected during 2019/20 Financial Year	85% of Revenue Collected during 2020/21 Financial Year	Target Achieved	88%	None	None	Revenue Collection	Ward 8	Income (Own Funding)	Operational	Collection Rate reports	B&T	4 5	
LOCAL ECONOMIC DEVELOPMENT																

Local Economic Development	Invest in local economy	Number of LED projects supported	Six (06) Projects Supported during 2019/20 Financial Year	Six (06) Projects Supported by 30 June 2021	Target not Achieved	02	Delay in the appointment of service provider due to COVID-19	Projects to be supported during the 1 st Quarter 2021/2022 Financial Year	LED Projects	All Wards	Income (Own Funding)	900 000	Service Level Agreements (SLA) Close-up report of supported projects	DEV P	4 6
Local Economic Development	Invest in local economy	Constructed Incubation Centre at Rathidili	New	Completed Incubation Centre at Rathidili by 30 June 2021	Target not Achieved	Constructed on not complete	Delay in the appointment of service provider due to COVID-19	The project rolled over to 2021/2022 Financial Year	Incubation Centre	Ward 23	Income (Own Funding)	4 000 000	Completion Certificate	TEC H	4 7
Local Economic Development	Invest in local economy	Number of job opportunities created	800 Job opportunities	400 job opportunities created by 30 June 2021	Target Achieved	406	None	None	Employment Opportunities	All Wards	Income (Own Funding)	Operational	EPWP, CWP, and Community Projects employment register	DEV P	4 8

GOOD GOVERNANCE AND PUBLIC PARTICIPATION

Risk Management	Good governance and Administrative Excellence	Reviewed and Developed Strategic and Operational Risk Assessment Register	Reviewed and Developed 2019/20 Strategic and Operational Risk Assessment Register	Reviewed and Developed 2021/22 Strategic and Operational Risk Assessment Register	Target Achieved	Reviewed and Developed Strategic and Operational Risk Assessment Register	None	None	Strategic and Operational Risk Register	Ward 8	Income (Own Funding)	Operational	Approved Strategic and Operational risk register	MM	4 9
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Risk Management	Good governance and Administrative Excellence	Coordinate risk management activities	100% of Fraud and Anti-Corruption cases attended	100% of Fraud and Anti-Corruption cases attended by 30 June 2021	Target Achieved	100%	None	None	Fraud and Anti-Corruption	Ward 8	Income (Own Funding)	Operational	Investigation Reports / Case Register	MM	50
Internal Audit	Good governance and Administrative Excellence	Percentage implementation of action plans to address External Audit findings.	80%	90% of External Audit Findings resolved by 30 June 2021	Target Achieved	93%	None	None	External Audit Findings	Ward 8	Income (Own Funding)	Operational	Management Action Plan to address AG(SA) findings.	MM	51
Internal Audit	Good governance and Administrative Excellence	Percentage Resolution of Internal Audit findings	80%	90% of Internal Audit Findings resolved by 30 June 2021	Target Achieved	91%	None	None	Internal Audit Findings	Ward 8	Income (Own Funding)	Operational	Internal Audit Reports	MM	52
Internal Audit	Good governance and Administrative Excellence	Percentage implementation of approved Risk based Annual Internal Audit Plan.	100%	100% of Risk based Annual Internal Audit Plan implemented by 30 June 2021	Target Achieved	100% of Risk based Annual Internal Audit Plan implemented	None	None	Risk based Annual Internal Audit Plan.	Ward 8	Income (Own Funding)	Operational	Internal Audit progress report.	MM	53

Internal Audit	Good governance and Administrative Excellence	Developed and approved Risk based three(03) year internal Audit rolling plan.	New	Approved three(03) year internal Audit rolling plan by 30 June 2021	Target Achieved	Approved three(03) year internal Audit rolling plan	None	None	Risk based three(03) year internal Audit rolling plan.	Ward 8	Income (Own Funding)	Operational	Risk based three(03) year internal audit rolling plan	MM	5 4
Information Technology	Good governance and Administrative Excellence	Number of IT projects completed	05 IT Projects Implemented during in 2019/20 Financial Year	Seven (07) Information Technology Projects completed by 30 June 2021	Target not achieved	Five (5) projects completed.	For 2 projects the SPs were appointed 30 April 2021 and 21 May 2021, very late in the FY. The bidders ultimately was unable to deliver server Software and Server cabinet as specified.	he 2 projects bids will be called anew in Q1 of 2021/22 FY for goods not delivered as ordered under Bid 20 and Bid 24 of 2021.	IT Projects	Ward 8	Income (Own Funding)	4 462 000	Appointment letters and Close-out report	COR P	5 5
					Target not Achieved	86,36% Council Resolutions implemented	The last meeting held on 30 June 2021; its resolutions cannot be implemented in the reporting cycle	Portfolio departments to prioritise and make Council Resolutions a standing item in the department	Council Resolutions	Ward 8	Income (Own Funding)	Operational	Resolutions Register	COR P	5 6
Council Services	Good governance and Administrative Excellence	Percentage Implementation of Council Resolutions	98% Council Resolutions Implemented	90% of Council Resolutions Implemented by 30 June 2021	Target not Achieved	86,36% Council Resolutions implemented	The last meeting held on 30 June 2021; its resolutions cannot be implemented in the reporting cycle	Portfolio departments to prioritise and make Council Resolutions a standing item in the department	Council Resolutions	Ward 8	Income (Own Funding)	Operational	Resolutions Register	COR P	5 6

Council Services	Good governance and Administrative Excellence	Number of Council meetings convened	Four(4) Council Meetings held during 2019/20 Financial Year	Seven (7) Council Meetings held by 30 June 2021	Target Achieved	10	None	None	Council Meetings	Ward 8	Income (Own Funding)	Operational	Minutes, Attendance register, notice of invitations.	COR P	57
Public Participation	Good governance and Administrative Excellence	Number of Imbizos convened	Four(4) Imbizos held during 2019/20 Financial Year	Four (4) Imbizos held by 30 June 2021	Target not achieved	0	Covid 19 Regulations imposed restrictions on public gatherings	Revert to other forms of public participation through different media platforms	Public Participation	All Wards	Income (Own Funding)	Operational	Invitations, Attendance Registers	COR P	58

6. SUMMARY: MUNICIPAL PERFORMANCE

A total number of 58 performance targets were due for review at the end of the financial year. Out of these 35 were achieved, while 23 were not achieved. This accounts for 60.34% target achievement, whilst the 23 that is not achieved, is translating to a negative variance of 39.66%. Some of the major causes that gave rise to the under-performance included among others, but not limited to the emergence of COVID-19 pandemic. Out of the total number of 23 key performance indicators not achieved, 15 of which is attributable to COVID-19. This would have made a huge difference on the overall organisational municipal performance.

7. CONCLUSION

Tangible improvement in performance management and service delivery is being realized because there are clearly defined targets to be achieved by using a service delivery budget implementation plan aligned to the municipality's annual budget .

Effective and efficient in-year performance reporting, continues to assist the municipality in accurately tracking progress thereby identifying early warnings and activities that are lagging behind, thereby determine the intervention required and corrective actions are implemented as need arised.

8. SERVICE PROVIDERS PERFORMANCE REPORT

As provided for in Section 76(b) of the Municipal System Act, 32 of 2000, municipal services can be rendered by entering into a Service Delivery Arrangement with an external service provider. The Municipality is responsible for monitoring and evaluating the execution of the agreement, including the performance of the service provider in compliance with Section 41 of the Municipal Systems Act, 32 of 2000.

The performance of service providers that have been selected to provide assistance in the provision of a municipal service, otherwise than in circumstances where Chapter 8 of the Municipal Systems Act applies, is required, by section 116 of the Municipal Finance Management Act, to be monitored and reported on.

FOURTH QUARTERS ASSESSMENT OF PERFORMANCE OF CONTRACTED SERVICE PROVIDERS REPORT 2020/2021										ANNEXURE A			
Dep	Tender number	Project name	Name of Service provider	Starting Date	Completion Date	Extension of completion date (only if applicable)	Challenges and interventions	Assessment of Service Providers	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
DCOM S	06/2017	Security Services : Municipal properties for the period of three (03) years	Ditirotsaka Trading and Projects Landmark Security and Supply and services Jackcliffy Trading CC Tshakhwilo Trading Enterprise Tshedza Protective Services	24/05/2017	31/10/2020		Contract ended	(Scale 1-5) 1 - Poor 2 - Fair 3 -Average 4 - Good 5 - Excellent	5	-	-	-	
				24/05/2017	31/10/2020		Contract ended		5	-	-	-	
				24/05/2017	31/10/2020		Contract ended		5	-	-	-	
				24/05/2017	31/10/2020		Contract ended		5	-	-	-	
				24/05/2017	31/10/2020		Contract ended		5	-	-	-	

DFS	06/2018	Printing and posting of consumer and sundry debtors statements for the period of three (03) years	Obvuledzaho general trading	07/12/2018	06/12/2021				5	5	5	5	5
DFS	10/2018	Publishing notices and adverts on different Newspaper for three (03) years	Mungona Holdings	19/11/2018	18/11/2021				5	5	5	5	5
DDP	51/2017	Compilation of General Valuation Roll for the period five years	Geospatial Valuation Technologies	01/07/2018	30/06/2023				5	5	5	5	5
DCS	12/2018	Supply and Delivery of ICT End user Equipment for the period of three (03) years	Yello Solution Technology CC	07/01/2019	06/01/2022				'5	5	2	5	5
			Best Enough Trading and Projects 415 CC	07/01/2019	06/01/2022				'5	5	2	5	5
DTS	21/2018	Appointment of contractor for construction of Plesanghoek to Khunda Road Phase 4	T and C Civils (Pty)Ltd	19/11/2018	28/02/2020	30/07/2020	Project Completed		3	-	-	-	-
DTS	23/2018	Construction of Waterval Sports Facility	Diges Group CC	19/11/2018	28/02/2020	30/07/2020	Project Completed		3	-	-	-	-
DTS	24/2018	Maintenance and Operation of all council air conditioner for the period of three (03) years	Belta Services	20/12/2018	19/12/2021		No service rendered during the quarters not rated		-	-	5	5	5
			Magekha Electrical JV Mudzusi wa vhutali	20/12/2018	19/12/2021		No service rendered during the quarters not rated		-	-	5	5	5
			Masgac Trading Enterprise JV	20/12/2018	19/12/2021		No service rendered during the quarters not rated		-	-	5	5	5

DTS	44/2018	Appointment of a Professional Engineer: Additional income intake points for Makhado local municipality Main Substation for the period of Two (02) years	NSK Electrical and Construction Managers (Pty)Ltd	30/01/2019	29/01/2022			5	5	5	5	5
DTS	47/2018	Appointment of panel of Consultants for Professional Civil Engineering Related Services for the Period of Three (03) years which shall be as and when required	Infraburo Civil and Engineering Voningela Consulting and Projects Diges Group CC Victory Development Projects Shumba Engineering Services Ntsako Tiyani and Associates MVE Consulting Engineers Nemorango Consulting Engineers TM Africa Engineering Services Dane Projects (Pty) Ltd Mamadi and Company	30/01/2019 30/01/2019 30/01/2019 30/01/2019 30/01/2019 30/01/2019 30/01/2019 30/01/2019 30/01/2019 30/01/2019 30/01/2019	29/01/2022 29/01/2022 29/01/2022 29/01/2022 29/01/2022 29/01/2022 29/01/2022 29/01/2022 29/01/2022 29/01/2022 29/01/2022		No service rendered during the quarters not rated No service rendered during the quarters not rated 3 5 - 5 - 5 5 - 4 5 5 4 5	- - - 4 5 - 5 - 5 5 - 5 5 5 5 5 5	- - - 4 5 - 5 - 5 - 5 5 5 5 5 5	- - - 4 5 - 5 - 5 - 5 5 5 5 5 5	- - - 4 5 - 5 - 5 - 5 5 5 5 5 5	

DCOR P	11/2019	Appointment of panel of service provider for skills development provider for the period of three years	Abakholwe community developers cc Arehone consulting Regenesys management (pty)ltd South african institute of learning Masana Social consulting Excellent minds institute (pty)ltd	24/06/2019 24/06/2019 24/06/2019 24/06/2019 24/06/2019 24/06/2019	23/06/2022 23/06/2022 23/06/2022 23/06/2022 23/06/2022 23/06/2022	No service rendered during the quarters not rated No service rendered during the quarters not rated No service rendered during the quarters not rated No service rendered during the quarters not rated No service rendered during the quarters not rated No service rendered during the quarters not rated	- - - - - -	- - 5 - - -	- - 5 - - -	- - 5 - - -	- - 5 - - -
DTS	68/2018	Supply, fitting and repair of tyres for the period of two years	Termitope and tshildzi trading Du toit's bande Lugani trading enterprise t/c Tiger wheel and tyre	28/06/2019 28/06/2019 28/06/2019	27/06/2021 27/06/2021 27/06/2021	No service rendered during the quarters not rated No service rendered during the quarters not rated No service rendered during the quarters not rated	- - -	- - -	- - -	- - -	- - -
DDP	19/2018	Development of Makhado Local municipality Land scheme for the period of two years	Matete and associates consultants	26/06/2019	25/06/2021	No service rendered during the quarters not rated	-	-	-	-	-
DFS	16/2019	Cellphone and Tablet contract package for the period of three years	Tawau Trading cc	03/06/2019	02/06/2022	No service rendered during the quarters not rated	-	-	-	-	-
DTS	65/2019		Chose trading	28/06/2019	27/06/2021	No service rendered during the quarters not rated	-	-	-	-	-

		Supply and delivery of petrol engine oils for two years	Etrotax (Pty) Ltd	28/06/2020	27/06/2021		No service rendered during the quarters not rated	-	-	-	-
			Goldiflo (pty)ltd	28/06/2021	27/06/2021		No service rendered during the quarters not rated	-	5	-	-
			Exillite 349 cc	28/06/2022	27/06/2021		No service rendered during the quarters not rated	-	-	-	-
			Wama business Enterprise (pty)ltd	28/06/2023	27/06/2021		No service rendered during the quarters not rated	-	-	-	-
			Talifhani holdings (pty)ltd	28/06/2024	27/06/2021		No service rendered during the quarters not rated	-	-	-	-
			Reckson Solution (pty)ltd	28/06/2025	27/06/2021		No service rendered during the quarters not rated	-	-	-	-
DFS	75/2018	Provision of Banking Services for a period of five years	First Rand bank limited	24/06/2019	23/06/2024			5	5	5	5
DDP	21/2019	Panel of demarcation of sites and township establishment for a period of three years	Ngoto Development Consultants Mahlori Development Consultants	19/06/2019 19/06/2019	18/06/2022 18/06/2022			5	5	5	5
			Acute Inovation	19/06/2019	18/06/2022		No service rendered during the quarters not rated	-	-	-	-
			Matete and associates consultants	19/06/2019	18/06/2022			5	5	5	5
DDP	23/2019	Panel of professional surveyors for a period of three years	Rolous Geomatics Solutions	19/06/2019	18/06/2022			5	5	5	5

Supply and delivery of Electrical Materials for a period of three years	Mafunzwani Construction and General supply	26/06/2019	25/06/2022		No service rendered during the quarters not rated	-	-	-	-
	Bics engineering and supply (pty)ltd	26/06/2019	25/06/2022		No service rendered during the quarters not rated	-	-	-	-
	Tsuamo Civils	26/06/2019	25/06/2022		No service rendered during the quarters not rated	-	-	-	-
	Madeph Technical Services	26/06/2019	25/06/2022		No service rendered during the quarters not rated	-	-	-	-
	HTE Construction	26/06/2019	25/06/2022		No service rendered during the quarters not rated	-	-	-	-
	Magekha Electrical	26/06/2019	25/06/2022		No service rendered during the quarters not rated	-	-	5	5
	Free Horrizon (pty)ltd	26/06/2019	25/06/2022		No service rendered during the quarters not rated	5	5	-	-
	Labstyre (pty)ltd	26/06/2019	25/06/2022		No service rendered during the quarters not rated	-	-	5	5
	angoni capital	26/06/2019	25/06/2022		No service rendered during the quarters not rated	5	2	5	5
	Murangu Muvuledzi Trading and Projects	26/06/2019	25/06/2022		No service rendered during the quarters not rated	-	-	2	5
	Gerson Matamela Holdings	26/06/2019	25/06/2022		No service rendered during the quarters not rated	-	-	-	-
	Firm Supply Trading (pty)ltd	26/06/2019	25/06/2022		No service rendered during the quarters not rated	-	-	-	-

DCOM S	10 /2019	panel of service providers for supply and delivery of library books for a period of three (03) years	Quarts Trading	10/06/2019	09/06/2022		No service rendered during the quarters not rated	-	-	-	-	-
			BKS Educational Supplies T/A Best book	10/06/2019	09/06/2022		No service rendered during the quarters not rated	-	-	-	-	-
			Shutter and Shooter Publishers	10/06/2019	09/06/2022		No service rendered during the quarters not rated	-	-	-	-	-
DFS	24/2019	Auctioneering services on municipal assets for the period of three years	Root -X Auctioneers	19/08/2019	18/08/2022		No service rendered during the quarters not rated	-	-	-	-	-
DCOM S	35/2019	Provision of Healthcare risk, Waste collection and treatment services for the period of three years	Gonyanie Trading and Technology	19/08/2019	18/08/2022			5	5	5	5	5
DTS	30/2019	Supply and delivery of SS60 and CAT 65 Bituminous Emulsions for the period of two years	Nrath (Pty)Ltd	10/09/2019	09/09/2021		No service rendered during the quarters not rated	5	-	-	-	-
			Shumela Phanda Investment	10/09/2019	09/09/2021		No service rendered during the quarters not rated	-	-	-	-	-
			Vunakum	10/09/2019	09/09/2021		No service rendered during the quarters not rated	-	-	-	-	-
			Maano Promotions and projects	10/09/2019	09/09/2021		No service rendered during the quarters not rated	-	-	-	-	-
			Point on Services	10/09/2019	09/09/2021		No service rendered during the quarters not rated	-	-	-	-	-
			Mushavo Trading Enterprise	10/09/2019	09/09/2021		No service rendered during the quarters not rated	2	-	-	-	-
			Vaal Water pipe and pumps supply	10/09/2019	09/09/2021		No service rendered during the quarters not rated	-	-	-	-	-

DTS	31 /2019	Supply and delivery of cold mix asphalt and LBS Filler for the period of two years	Gerson Matamela Holdings	10/09/2019	09/09/2021		No service rendered during the quarters not rated	-	-	-	-
			Phem Consulting and projects managers	10/09/2019	09/09/2021		No service rendered during the quarters not rated	5	-	-	-
			Goldflo (pty)ltd	10/09/2019	09/09/2021		No service rendered during the quarters not rated	-	5	5	-
			Gadabi Holdings	10/09/2019	09/09/2021		Waiting for delivery	5	-	5	3
			Mushavo Trading Enterprise	10/09/2019	09/09/2021		No service rendered during the quarters not rated	-	-	5	-
			Ronewa Vhutali	10/09/2019	09/09/2021		No service rendered during the quarters not rated	5	5	5	-
			Nrath (Pty)Ltd	10/09/2019	09/09/2021		No service rendered during the quarters not rated	-	-	5	-
			MDK Zamafuku Construction	10/09/2019	09/09/2021		No service rendered during the quarters not rated	-	-	5	-
			N and C Civils	10/09/2019	09/09/2021		No service rendered during the quarters not rated	-	-	5	-
			HMH Construction and general supply	10/09/2019	09/09/2021		No service rendered during the quarters not rated	-	5	5	-
			V Mat Trading Enterprise	10/09/2019	09/09/2021		No service rendered during the quarters not rated	5	-	5	-
			Gerson Matamela Holdings	10/09/2019	09/09/2021		No service rendered during the quarters not rated	-	-	5	-

DTS	46			Masala Ramabulana Holdings	25/11/2019	24/11/2022		No service rendered during the quarters not rated	-	-	-	-	-
				Pfani IT Services	25/11/2019	24/11/2022		No service rendered during the quarters not rated	-	-	-	-	-
				Melokuhle Management	25/11/2019	24/11/2022		No service rendered during the quarters not rated	-	-	-	-	-
				Afrikon Investment	25/11/2019	24/11/2022		No service rendered during the quarters not rated	-	-	-	-	-
DTS	46	Supply, delivery of materials, labour and construction of pavement at Mechanical workshop phase 2	Mvuno geo-environmental civil and construction	26/11/2019	ONCE OFF		5	Project completed in 1st quarter	5	-	-	-	-
DFS	55/2019	Provision of meter reading for electrical consumption for the period of three years	KMA Consulting CC	19/12/2019	18/12/2022		5		5	5	5	5	5
DFS	56	Provision of Value added tax (VAT) recovery for the period of three years	PF Financial Consulting CC	25/11/2019	24/11/2022		5		5	5	5	5	5
DTS	57/2019	Supply, Delivery of Material and Labour for Fencing of Dzanani Regional Office	Wanga Muano General Dealer pty ltd	27/12/2019	ONCE OFF		5	Project completed in 1st quarter	5	-	-	-	-
DTS	53/2019	Construction of exhibiting store at showground	Mvuno Geo-Env civil and construction	27/12/2019	ONCE OFF		5	Project completed in 1st quarter	5	-	-	-	-
DTS	65	Construction of Xitacini to Jiweni Access road	PGN pty ltd	08/01/2020	30/08/2021		5		5	5	5	5	5

DTS	44/2019	Supply and delivery of culverts pipes and round pipes	MWA Infrastructure Developers (pty)ltd	07/02/2020	ONCE OFF		Project completed in 1st quarter	5	-	-	-
DTS	66/2019	Waterval sport facility phase 3	Valcross	07/02/2020	30/08/2021			4	5	5	4
DTS	72/2019	Refurbishment of electrical stores building	Luma General Trading	16/07/2020	15/10/2020		Project completed in 1st quarter	5	-	-	-
DTS	60/2019	Electrical Contractor to upgrade the Levubu East 22KV	Lefhumo Lwa Berema	16/07/2020	15/09/2020		Project completed in 1st quarter	5	-	-	-
DCOR P	67/2019	Panel of service providers to supply and delivery of newspapers for the period of 12 months	Brucheli (Pty)ltd	02/08/2020	01/08/2021			5	5	5	5
DTS	71/2019	Panel of service providers to supply and delivery of electrical materials (Group C) for the period of three years	Ramsmushavi General Trading TMIMR Trading Enterprise Conan Consulting and Projects Nrath Trading (Pty)ltd Masgac Trading Enterprise Best Enough Trading Projects Mphuma Supply and Services	02/09/2020	01/09/2023		Waiting for delivery	-	-	5	3
				02/09/2020	01/09/2023		Waiting for delivery	-	-	-	5
				02/09/2020	01/09/2023		No service rendered during the quarters not rated	-	5	5	-
				02/09/2020	01/09/2023		No service rendered during the quarters not rated	-	-	5	5
				02/09/2020	01/09/2023		No service rendered during the quarters not rated	-	-	-	5
				02/09/2020	01/09/2023		No service rendered during the quarters not rated	-	-	-	5
				02/09/2020	01/09/2023		No service rendered during the quarters not rated	-	-	-	5

DCOM S	15/2020	Supply and delivery of refuse skip loader truck	Mapondo Trading and projects	02/09/2020	01/09/2023		No service rendered during this 4th quarter (Not rated)	-	-	5	-
			Angoni Capital	02/09/2020	01/09/2023		No service rendered during the quarters not rated	-	2	5	5
			Cloud One Trading	02/09/2020	01/09/2023		No service rendered during the quarters not rated	-	-	-	5
			Aarotec (Pty)ltd	02/09/2020	01/09/2023		No service rendered during the quarters not rated	-	-	-	-
			Aarotec (Pty)ltd	28/08/2020	ONCE OFF		No service rendered during the quarters not rated	-	-	3	5
DTS	63/2019	Supply and delivery of Air Conditioners for the period of three (03) years	Mpho's Aircondition	08/09/2020	07/09/2023		No service rendered during the quarters not rated	-	-	2	5
			Ramsmushavhi General Trading	08/09/2020	07/09/2023		No service rendered during the quarters not rated	-	-	2	5
			Nrath Trading (Pty)ltd	08/09/2020	07/09/2023		No service rendered during the quarters not rated	-	-	2	5
			Tsuamo Civils (Pty)ltd	08/09/2020	07/09/2023		No service rendered during the quarters not rated	-	-	2	5
DFS	24/2020	Provision of Short-term insurance for the period of 3 years	Kunene Makopo Risk Solutions	30/09/2020	29/09/2023		No service rendered during the quarters not rated	-	5	5	5
DCOM S	14/2020	Provision of security services to Municipal properties for a period of three years	Collins Sebola Financial Services	11/09/2020	10/09/2023		No service rendered during the quarters not rated	5	5	5	5
			Tshakhwilo Trading Enterprise	11/09/2020	10/09/2023		No service rendered during the quarters not rated	5	5	5	5
			Ditiro Tsaka Security Services	11/09/2020	10/09/2023		No service rendered during the quarters not rated	5	5	5	5
			Vhugi Protection Services	11/09/2020	10/09/2023		No service rendered during the quarters not rated	5	5	5	5

				11/09/2020	10/09/2023		No service rendered during the quarters not rated	5	5	5
DCOR P	16 / 2020	Supply, delivery, installation and commissioning of 19 rental photocopiers and two coin controllers for a period of 03 years	Backline Security Services	01/10/2020	30/09/2023		No service rendered during the quarters not rated	5	5	5
DCOM	03 of 2020	Rehabilitation of closed vending landfill site Phase 1	Mulaifa development projects	26/10/2020	30/04/2021		Project completed in 3rd quarter	-	5	-
DTS	17 of 2020	Construction of Mashau Matanda Graveyard	Zwashu Trading and Projects	20/11/2020	Once off		Project completed in 3rd quarter		5	-
DTS	19 of 2020	Construction of Fence at Raliphaswa Graveyard	Molouf (pty)ltd	20/11/2020	Once off		Project completed in 3rd quarter		5	-
DTS	20 of 2020	Construction of Fence at Tshivhade Graveyard	Mashnem General Dealer	20/11/2020	Once off		Project completed in 3rd quarter		5	-
DTS	21 of 2020	Construction of Fence at Dzumbathoho (Phadzima) Graveyard	Koephu Business Enterprise	20/11/2020	Once off		Project completed in 3rd quarter		5	-
DTS	22 of 2020	Construction of Fence at Vleifontein Graveyard	Katmal Construction	20/11/2020	Once off		Project completed in 3rd quarter		5	-
DTS	18 of 2020	Construction of fence at Pfanani Grave Yard	Wanga Muano General Dealer	20/11/2020	Once off		Project completed in 3rd quarter		5	-
DTS	23 of 2020	Construction of fence at Gogobole Grave Yard	Tshithandwa Trading	20/11/2020	Once off		Project completed in 3rd quarter		5	-
DTS	48 of 2020	Appointment of Electrical Contractor for the Electrification of Muananzhele Phase 3 Kanana	Madz Electrical	23/11/2020	Once off		Project completed in 3rd quarter		5	-

DTS	49 of 2020	Appointment of Electrical Contractor for the Electrification of Buysdorp Community	Denzhe Electrical	23/11/2020	Once off		Project completed in 3rd quarter	5	-
DTS	50 of 2020	Appointment Contractor for the Electrification of Muananzhele Line Phase	Tshabalal Multi Service workshop	23/11/2020	Once off		Project completed in 3rd quarter	5	-
DTS	28 of 2020	Upgrading of Tshakhuma Community Market Phase 2	TTR Infrastructure Developers	26/11/2020	Once off		No service rendered during the quarters not rated	5	5
DCOR P	37 of 2020	Supply, Design and Printing of Diaries, Poster and Calenders for	Thina Printers and Distributors	26/11/2020	Once off		Project completed in 3rd quarter	5	-
DTS	29 of 2020	Rehabilitation of Streets Ramaano, Tshitotolwe and Dendze	LTE Civils and plant	18/12/2020	17/06/2021		No service rendered during the quarters not rated	5	5
MM	33 of 2020	Appointment for a Panel of Legal Services for the period of three (03) years	TT NGOGENI ATTORNEYS INC	11/01/2021	10/01/2024		No service rendered during the quarters not rated	5	5
			KGOROEADIRA MUDAU INC	11/01/2021	10/01/2024		No service rendered during the quarters not rated	5	5
		GROUP A- LITIGATION	MAKHUVHA E.M ATTORNEY	11/01/2021	10/01/2024		No service rendered during the quarters not rated	-	-
			RERANI MAWILA JV	11/01/2021	10/01/2024		No service rendered during the quarters not rated	5	5
			MUDAU AND NETSHIPISE ATTORNEYS	11/01/2021	10/01/2024		No service rendered during the quarters not rated	5	5
			MUEDI ATTORNEYS INC	11/01/2021	10/01/2024		No service rendered during the quarters not rated	5	5

			GOGOME NDOU ATTORNEYS J/V	11/01/2021	10/01/2024		No service rendered during the quarters not rated		5	5
			DUBISHI NTHAMBELENI ATTORNEYS	11/01/2021	10/01/2024		No service rendered during the quarters not rated		5	5
MM	33 of 2020	Appointment for a Panel of Legal Services for the period of three (03) years	LEBEA & ASSOCIATES	11/01/2021	10/01/2024		No service rendered during the quarters not rated		-	-
			LRM AND ASSOCIATES INCORPORATE D	11/01/2021	10/01/2024		No service rendered during the quarters not rated		-	-
		GROUP B - LABOUR MATTERS	MUJEDI ATTORNEYS INC	11/01/2021	10/01/2024		No service rendered during the quarters not rated		5	5
MM	33 of 2020	Appointment for a Panel of Legal Services for the period of three (03) years	DABISHI NTHAMBENI INC	11/01/2021	10/01/2024		No service rendered during the quarters not rated		5	5
			MUNONDE ATTORNEYS	11/01/2021	10/01/2024		No service rendered during the quarters not rated		5	5
		GROUP C - CONVEYANCERS	POPELA MAAKE ANCOPORATED	11/01/2021	10/01/2024		No service rendered during the quarters not rated		5	5
			MAKAMU AND MUNYAI INC	11/01/2021	10/01/2024		No service rendered during the quarters not rated		5	5
DTS	63 of 2020	Construction of rivoni - xihlobeng access road	NT MOLEFE CONSTRUCTIO N JV NRATH	25/04/2021	31/03/2022		No service rendered during the quarters not rated		5	5
DTS	34 of 2020	Supply and delivery of Pedestrian Rollers	Goldiflo (Pty)Ltd	18/12/2020	once off		Project completed in 3rd quarter		4	-
DTS	35 of 2020	Supply and delivery of Culvert Pipes and Round Pipes	IFWS Projects (Pty)ltd	18/12/2020	once off		Project completed in 3rd quarter		5	-

DTS	46 of 2020	Supply, delivery of Material, Labour and Construction of Fencing of Mutsha Community Hall	Gerson Matamela	18/12/2020	once off			Project completed in 3rd quarter	5	-
DTS	55 of 2020	Appointment for contractor for construction of Sane to Natalie Bridge	Diges Group cc	30/12/2020	31/01/2022			No service rendered during the quarters not rated	5	5
DTS	30 of 2020	Construction of Fence N1 Tourism inclusive of Arts Centre and Craft Centre Project	Ramashu Supply and services	30/12/2020	29/05/2021			Project completed in 4th quarter	5	5
DFS	47 of 2020	Travel	Exila Travels	15/12/2020	14/12/2023			No service rendered during the quarters not rated	5	5
			Nyeleti Travels	15/12/2020	14/12/2023			No service rendered during the quarters not rated	5	5
			Pheto Travels	15/12/2020	14/12/2023			No service rendered during the quarters not rated	5	5
			Ariye Travels	15/12/2020	14/12/2023			No service rendered during the quarters not rated	5	5
DFS	32 of 2020	Disinfection of Municipal Offices	Muponi Property Management	11/01/2021	10/01/2022			No service rendered during the quarters not rated	-	5
			Afrimed Business solutions cc	11/01/2021	10/01/2022			No service rendered during the quarters not rated	-	5
DTS	36/2020	Supply, delivery of Materail, Labour and Construction of Pavement Dzanani Regional Offices	Nrath Trading (pty)ltd	11/01/2021	30/04/2021			Project completed during 3rd quarter	5	-
DFS	38/2020	Panel of service providers to supply and delivery of	Umanza Business Enterprise	15/06/2021	14/06/2024			No service rendered during the quarters not rated		3

DCOM S	42/2020	Supply, delivery and installation of high mast lights at Makhado new landfill site	Annah and Son Trading and Projects Miluwani Electrical and House Wiring	15/06/2021	14/06/2024	No service rendered during the quarters not rated			3
DCOR P	19/2021	Upgrade of server infrastructure hardware	Mubumela Corporation (PTY) LTD	30/04/2021	Once off	Project completed			5
DCOR P	16/2021	appointment of service provider for mime cast cyber resilience foundation plan, upgrade from g1 to m2r for 350 users and licensing for the period of three (03) years	Ndila Information Systems (pty) ltd	30/04/2021	29/04/2024	No service rendered during the quarters not rated			5
DCOR P	15/2021	appointment of service provider for microsoft 365 business licenses (45 users) and munsoft 365 e3 licenses (50 users) for a period of twelve (12) months	Munsoft (pty) ltd	30/04/2021	29/04/2022	No service rendered during the quarters not rated			5
DCOR P	21/2021	renew Microsoft office 365 apps for business license for the period three (03) years.	QSmart Services	30/04/2021	29/04/2024	No service rendered during the quarters not rated			5
DTS	10/2021	re-advertisement: repairs of small equipment for the period of the two (03) years	Justfix Auto Electrix	19/05/2021	18/05/2024	No service rendered during the quarters not rated			-

DTS	06/2021	supply and delivery of spares for repairs and maintenance for makhado local municipality fleet for the period of two (02) years	Justfix Auto Electric	19/05/2021	18/05/2024	No service rendered during the quarters not rated			
DCORP	24/2021	supply, delivery, and commissioning of server cabinet with built-in air-conditioning and controls	Angoni Capital	19/05/2021	once off	Awaiting for delivery			3
DTS	01/2021	Supply and Delivery of Gooseneck Trailer for Makhado local municipality	Cloud One Trading (pty) ltd	30/04/2021	once off	Awaiting for delivery			3
DCOMS	05/2021	Appointment of service providers for rendering of waste material recovery (recycling) at makhado waste disposal facilities for period of three years	Nweti Wa Tilotla Daily Double	10/03/2021	09/03/2024	Declined appointment			-
DTS	64/2021	Appointment of panel of electrical contractors for emergency and preventative maintenance for the period of three (03) years	Avax SA 222 CC	29/04/2021	28/04/2024	No service rendered during the quarters not rated			5
			FFME engineering (pty) ltd	29/04/2021	28/04/2024	No service rendered during the quarters not rated			4
			Shudu Trading and Projects	29/04/2021	28/04/2024	No service rendered during the quarters not rated			5
			Hwali Business Enterprise	29/04/2021	28/04/2024	No service rendered during the quarters not rated			5
			KMA Consulting CC	29/04/2021	28/04/2024	No service rendered during the quarters not rated			4
			Tsire Consulting JV Masgac	29/04/2021	28/04/2024	No service rendered during the quarters not rated			-

DCOR P	20/2021	Supply and delivery of operating system for server	Trading Enterprise	29/04/2021	28/04/2024							
			Capotex Trading Enterprise CC	29/04/2021	28/04/2024					No service rendered during the quarters not rated		-
			Denzhe Electrical CC	29/04/2021	28/04/2024					No service rendered during the quarters not rated		-
			Miluwani Electrical and House Wiring	29/04/2021	28/04/2024					No service rendered during the quarters not rated		5
			TM Consortiumium (pty) ltd	29/04/2021	28/04/2024					No service rendered during the quarters not rated		-
			Tsire Consulting JV Masgac Trading Enterprise	29/04/2021	28/04/2024					No service rendered during the quarters not rated		-
			Rivisi Electrical Contractors	29/04/2021	28/04/2024					No service rendered during the quarters not rated		-
			NSK Electrical and Construction Managers (Pty)Ltd	29/04/2021	28/04/2024					No service rendered during the quarters not rated		-
			IPSUM Engineering Solutions	29/04/2021	28/04/2024					No service rendered during the quarters not rated		-
			Fhima Consultancy and Projects	30/04/2021	once off					Awaiting delivery		3

DCOM S	22/2021	Panel of service providers to provide a service of grass cutting, litter picking in makhado municipality parks, empty stand and open spaces as and when required basis for period of three years	MVR Consulting and Projects Managers	29/04/2021	28/04/2024	No service rendered during the quarters not rated						
			Velaphe Transport and Projects JV seithuto Trading	29/04/2021	28/04/2024	No service rendered during the quarters not rated						
			MNN Landscaping	29/04/2021	28/04/2024	No service rendered during the quarters not rated						
			Kaybee Consulting and Projects	29/04/2021	28/04/2024	No service rendered during the quarters not rated						
			Mvelaphandle Trading and Projects	29/04/2021	28/04/2024	No service rendered during the quarters not rated						
			UB16 Investment and Projects (pty) ltd	29/04/2021	28/04/2024	No service rendered during the quarters not rated						
			N and C Civils	29/04/2021	28/04/2024	No service rendered during the quarters not rated						
			KMA Consulting CC	29/04/2021	28/04/2024	No service rendered during the quarters not rated						
			Muponi Property Management	29/04/2021	28/04/2024	No service rendered during the quarters not rated						
			Mvelaphandle Trading and Projects	29/04/2021	28/04/2024	No service rendered during the quarters not rated						
			Vhashumza Trading (pty) ltd	29/04/2021	28/04/2024	No service rendered during the quarters not rated						

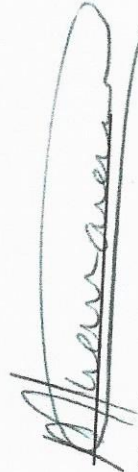
DTS	18/2021	Rehabilitation and resealing of roads, emergency potholes patching within makhado local municipality for the period three years as and when required basis.	Zabest Construction (pty) ltd	29/04/2021	28/04/2024	No service rendered during the quarters not rated				-
			PRR Solutions	29/04/2021	28/04/2024	No service rendered during the quarters not rated				-
			Ramashu Supply and services	29/04/2021	28/04/2024	No service rendered during the quarters not rated				-
			Swadawada (pty) ltd	29/04/2021	28/04/2024	No service rendered during the quarters not rated				5
			Mvuno geo-environmental civil and construction	29/04/2021	28/04/2024	No service rendered during the quarters not rated				5
			Dzina 10 Trading (pty) ltd	29/04/2021	28/04/2024	No service rendered during the quarters not rated				5
			MH Construction	29/04/2021	28/04/2024	No service rendered during the quarters not rated				5
			Rixongile Consulting Engineers	29/04/2021	28/04/2024	No service rendered during the quarters not rated				5
			Swadawada (pty) ltd	29/04/2021	28/04/2024	No service rendered during the quarters not rated				5
			Edgar Mul Holdings	29/04/2021	28/04/2024	No service rendered during the quarters not rated				5
			Nrath Trading (pty) ltd JV Makawana Solutions	29/04/2021	28/04/2024	No service rendered during the quarters not rated				5
			Gerson Matamela Holdings	29/04/2021	28/04/2024	No service rendered during the quarters not rated				5
			IFWS Projects (Pty) ltd	29/04/2021	28/04/2024	No service rendered during the quarters not rated				5

DCOM S	25/202 1	Refurbishment of the existing cattle pound structure at makhado municipal animal pound	Timbacha Trading	02/06/2021	Once off	No service rendered during the quarters not rated	5
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N.B Kindly note that in a case were a service provider hasn't rendered any services during the quarter of the financial year under review(2020-21), no rating is effected.

The Municipal Systems Act, (Act 32 of 2000) as amended, stipulates the following:
Annual performance reports:

- 46. (1) A municipality must prepare for each financial year a performance report reflecting –
 - (a) the performance of the municipality and of each external service provider during that financial year;
 - (b) a comparison of the performances referred to in paragraph (a) with targets set for and performances in the previous financial year; and
 - (c) measures taken to improve performance.
- (2) An annual performance report must form part of the municipality's annual report in terms of Chapter 12 of the Municipal Finance Management Act."



Mr K.M Nemaname
Acting Municipal Manager
Makhado Local Municipality

31/08/2021

Date