


Name of Municipality or Municipal Entity		MAKHADO LOCAL MUNICIPALITY												
Name of Accounting Officer/Delegated Officer		MUTSHINYANI IP												
Signature of Accounting Officer / Delegated Official														
Telephone Number and e-mail address		0155193044 abrahamm@makhado.gov.za												
Ref No.	Description	VOTE	Type	Contract Number	No. of deliverables	Estimated Cost (R)/ Budgeted Amount	Grant	Own revenue	Prog. Method	Source of Funding	Preparation Bidding/RFPP date	Expected Bid-Open Date/Proposal Submission Date	Contract signed date	Contract completion date
1		3	4	5	6	7	8	9	10	11	12	13	14	15
	INFRASTRUCTURE INCLUDING (INCLUDING SUPPLY & INSTALLATION)													
	OK/ Shoprite Traders market revitalization project	TECHNICAL SERVICES	IC&D		1	500 000.00	500 000.00	0	OT	MIG	September	October end	January end	March end
	Serani Themba to Mashamba post office (phase 3)	TECHNICAL SERVICES	IC&D		1	10 000 000.00	10 000 000.00	0	OT	MIG	July	August end	September end	June end
	Robert khoza street (chavani to bungeni road)	TECHNICAL SERVICES	IC&D		1	9 246 000.00	9 246 000.00	0	OT	MIG	July	August end	September end	June end
	Tshikwarani to Zankomise Road - 4.5km	TECHNICAL SERVICES	IC&D		1	12 000 000.00	12 000 000.00	0	OT	MIG	July	August end	September end	June end
	Tshirowe,Matsa to Manyi road P1- 20km	TECHNICAL SERVICES	IC&D		1	12 000 000.00	12 000 000.00	0	OT	MIG	July	August end	September end	June end
	Tshedza to Vuvha road- 4.3 km	TECHNICAL SERVICES	IC&D		1	12 000 000.00	12 000 000.00	0	OT	MIG	July	August end	September end	June end
	Gombiti,Tshivuyuni to Mamphagi P1- 1.5km	TECHNICAL SERVICES	IC&D		1	12 000 000.00	12 000 000.00	0	OT	MIG	July	August end	September end	June end
	Xiacini to Jiwani P1 - 6.1km	TECHNICAL SERVICES	IC&D		1	12 000 000.00	12 000 000.00	0	OT	MIG	July	August end	September end	June end
	Fencing of eight graveyards	TECHNICAL SERVICES	IC&D		8	3 000 000.00	3 000 000.00	0	OT	MIG	June	July end	August end	December end
	Development of refuse transfer station for Waterval Region	COMMUNITY SERVICES	IC&D		1	600 000.00	600 000.00	0	OT	MIG	July	August end	September end	June end
	Construction of waste Disposal Cell (New landfill)	COMMUNITY SERVICES	IC&D		1	600 000.00	600 000.00	0	OT	MIG	July	August end	September end	June end
	Upgrade Dzanani Transfer Station - Elec+ Guard room	COMMUNITY SERVICES	IC&D		1	800 000.00	800 000.00	0	OT	MIG	July	August end	September end	June end
	Development of Kutama/Sinthumle Stadium	TECHNICAL SERVICES	IC&D		1	600 000.00	600 000.00	0	OT	MIG	July	August end	September end	June end
	Rehabilitation of Internal Streets	TECHNICAL SERVICES	IC&D		multiple	3 000 000	0	3 000 000	OT	INCOME	July	August end	September end	June end
	Reurbishment of Caravan Park buildings	TECHNICAL SERVICES	IC&D		1	300 000	0	300 000	OT	INCOME	July	August end	September end	June end
	Library Roof	COMMUNITY SERVICES	IC&D		1	1 200 000	0	1 200 000	OT	INCOME	July	August end	September end	June end
	Development of E59 and E60 Park(Makhado Town)	COMMUNITY SERVICES	IC&D		2	400 000	0	400 000	OT	INCOME	July	August end	September end	June end
	Refurbishment of Potgieter Park	COMMUNITY SERVICES	IC&D		1	300 000	0	300 000	OT	INCOME	July	August end	September end	June end

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	Paving at the open Erf 1 -N1	COMMUNITY SERVICES	IC&D		1	1 000 000	0	1 000 000	OT	INCOME	July	August end	September end	June end
	Rehabilitation of the existing Landfill site	COMMUNITY SERVICES	IC&D		1	3 000 000	0	3 000 000	OT	INCOME	June	July end	September end	March end
	Infrastructure Sub-Total					94 546 000	85 346 000	9 200 000						
	GOODS/SERVICES													
	Remove underground fuel tanks and rehabilitate the soil	TECHNICAL SERVICES	S		1	900 000	0	900 000	OT	INCOME	June	July end	September end	March end
	Plan Print Machine for Building Section	PLANNING	G		1	250 000	0	250 000	OT	INCOME	June	July end	August end	September end
	Implement automation of municipal call centre	CORPORATE SERVICES	S		1	500 000	0	500 000	OT	INCOME	June	July end	September end	March end
	Implementation MCGICTP, 2015	CORPORATE SERVICES	S		1	500 000	0	500 000	OT	INCOME	June	July end	September end	March end
	Office Furniture - Whole municipality	FINANCE	G		multiple	400 000	0	400 000	OT	INCOME	June	July end	September end	March end
	Meier reading	FINANCE	S		1	1 699 096	0	1 699 096	OT	INCOME	June	July	August	After 3 years
	Security services	Community	S		multiple	17 096 669	0	17 096 669	OT	INCOME	June	July	August	After 3 years
	Municipal Vehicles	FINANCE	G		multiple	2 000 000	0	2 000 000	OT	INCOME	September	October end	January end	June end
	Goods Sub-Total					23 345 765	0	23 345 765						
	CONSULTANTS SERVICES AND TRAINING													
	Energy audit (readvert)	Technical /Finance	S		1	700 000	0	700 000	OT	INCOME	July	August	October	After 3 years
	Consultant Sub-Total					700 000	0	700 000						
	TOTAL					118 591 765	85 346 000	33 245 765						

Legends:

- IQ&S) Infrastructure (Installation and Supply)
- G Goods
- S Services
- Q Quotation
- OT Open Tender
- CT Closed Tender
- BD/RP Bid documents/ Request for proposal